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WARRANT ARTICLES FROM BROOKLINE'S PAST

2000 – Voted to increase the percentage of the Land Use Change Tax that is allocated to the Land Acquisition Fund from 50% to 100%.

1995 – Voted to appropriate $8,000 to cover the cost of surveying, site preparation and preparation of the playing field at the Brookline Elementary School (RMMS).

1981 – An article to charge for ambulance calls was defeated.

1960 – Voted to rename the portion of Mason Road extending from the Daniels Academy Building intersection to Route 13 as "Meeting House Hill Road".

1948 – Total funds appropriated at town meeting were $15,341.66.

1932 – Voted to table the article regarding appropriating funds to paint the library and that "Mr. Powers be a committee of one to investigate the cost of painting the library and report after dinner…Later…Norman Spenser stated that the members of the Kilduff Post American Legion would paint the library if the Town would pay for the paint. Voted to raise $25 for paint for the library."

1931 – The following resolution was passed: "Resolved that the Moderator be instructed to choose a committee of those to act as Water Commissioners for the Town, with power to receive bids for installing a water system, also to receive any gifts or legacies, and submit the same to the next town meeting." *No report is cited in the 1932 town meeting minutes.*

1890 – For the first time the Town voted an appropriation of money for sidewalks.

1846 – There was an article "to see if the Town will vote to alter the name of Brookline to Oregon." *The article was passed over.*

1831 – Voted to pay $40 for stone to be furnished for the purpose of building a wall around the pond cemetery (on Mason Road).

1810 – Voted to raise $235 to pay Reverend Wadsworth's salary and voted to raise $150 for schooling.

1798 – Voted to change the name of the Town from Raby to Brookline. The change did not become official until an Act was passed by both the NH Senate and House of Representatives in December 1798, according to Parker's Town History.

1786 – First action taken by the Town relative to building schoolhouses. Voted to "see if the Town will build a house for the benefit of the schools."

OVERVIEW OF ANNUAL MEETINGS

This document provides an overview of Brookline's three annual meetings:

- School District Meeting (Grades K-6): **Monday, March 2nd 7:00 @ CSDA**
- Coop School District (Grades 7-12): **Tuesday, March 3rd 7:00 @ High School**
- Town Meeting: **Wednesday, March 11th 7:00 @ CSDA**

Timing

Each of Brookline's three annual meetings is held on a separate day. A fourth day **(Tuesday, March 10th @ CSDA)** is used for residents to go to the polls and elect town/school officials as well as to vote on any other issues that require "ballot" voting, such as zoning ordinances. Polls are open from 7:00am to 7:30pm.

Meeting Background

Upon arrival at the Town/School meetings, residents check-in to verify they are registered to vote. At this time, voters receive an index card to be raised when voting.

The meeting is run by the Town/School/Coop Moderator.

Key Terms

The following are key terms used during the meetings.

- **Warrant:** The meeting's written agenda, which is set and publicly posted prior to the meeting. It specifies the subjects which may be addressed at the meeting. All items on the warrant are open for debate.

- **Articles:** These are the individual subject matters listed on the warrant that may be addressed at the meeting. The articles are taken up one at a time in the order in which they appear on the warrant, unless it is voted to change that order. Each article identifies a subject matter, but it is the motion under that subject matter that defines the actual question to be considered by the voters.

- **Motion:** To consider the subject raised in an article, a motion under that article must be made. A motion must be germane to the article's subject, but it need not be identical to the article language. Motions often are made that have a dollar amount which differs from the number in the article itself. Once a motion is made and seconded, the motion is open for discussion. The individual making the motion will ordinarily speak

first and is expected to provide necessary background on the motion. The language of a motion being considered may be amended by a motion to amend. If such a motion is seconded, and, after discussion, is approved by a simple majority, the main motion before the voters for consideration is so amended.

- **Discussion:** Speaking to a motion is done at the microphone. Speakers introduce themselves by name and street. Discussion must be limited to the particular motion under consideration. Individuals should speak once until others have spoken. Discussion ceases when no one further wishes to be heard, or when a "motion to move the question" is supported by a 2/3 majority.

- **Motion to Move the Question:** This is a motion to end discussion. It needs to be seconded, is non-debatable, and requires a 2/3 majority. If approved, discussion on the motion ceases; however, the practice has been that voters already in line at the microphone will be heard. It is improper for a speaker to express an opinion and then immediately move to close discussion.

- **Vote:** When discussion is ended, the vote on a pending motion will usually require a simple majority vote to pass (with several exceptions such as a motion for a bond exceeding $100,000, which by law requires a 2/3 majority and ballot vote). Initially, the Moderator will ask for a "show of hands" vote. Those supporting the motion will raise their index cards signifying their vote. Then those opposing the motion will raise their cards to signify their vote. If the Moderator deems the "show of hands" vote too-close-to-call, a hand count will be used with voters asked to raise their index cards again to signify their vote. The raised cards are then counted by election officials; first of those supporting the motion and then of those opposing it.

- **Motion to Pass Over:** This motion is a proposal to take no action on a specific article and to simply proceed to the next article. The motion requires a second, is non-debatable, and requires a 2/3 majority.

- **Motion for Reconsideration:** This motion asks voters to reconsider a vote previously made at the meeting. This motion is to made by a voter who had voted on the prevailing side of the prior vote. If such a motion is made and seconded, the discussion is limited to the reasons that the voters should reconsider that earlier vote. A simple majority is required. If passed the prior vote is vacated, and the prior motion is again before the voters.

- **Motion to Limit Reconsideration:** To discourage strategic late night motions to reconsider, state statute created a motion to limit reconsideration. This motion can be made at any time during the meeting relative to any previous vote at the meeting. This motion needs a second, is debatable, and requires a simple majority. If such a motion is approved, reconsideration under a successful motion for reconsideration later made at the same meeting is limited in that the reconsideration itself can only take place at a future and publicized reconvening of the meeting not sooner than seven days later.

- **Motion to Appeal:** This is motion to appeal a decision of the Moderator in the course of the meeting. It requires a second, is debatable, and needs a simple majority.

- **Point of Order:** A voter may rise and assert a "point of order" when the voter believes that a fundamental procedural error has occurred. Asserting a point of order may not be misused as a prefix to give an interrupter uninhibited license to make whatever point he or she wishes to interject.

- **Motion to Adjourn:** This motion must be seconded, is not debatable and requires a simple majority. Although "adjourned" might suggest a future continuation, in practice it means to end the meeting. If at 11:00 pm it appears that all matters can be disposed of by midnight, the meeting will continue. If not, a motion to adjourn to an announced time and date will be entertained.

TOWN OFFICERS
2014 Annual Town Report

Town Clerk/Tax Collector
(By Ballot)

Patricia A Howard-Barnett	Term Expires 2017

Selectboard
(By Ballot)

John J Carr	Term Expires 2015
Susan Adams	Term Expires 2016
Brendan Denehy	Term Expires 2016
Darrell Philpot	Term Expires 2017
Karl Dowling	Term Expires 2017

Tad Putney, Town Administrator
Rena J Duncklee, Executive Assistant/Office Manager

Board of Assessors
(By Ballot)

Marcia T Farwell	Term Expires 2015
Peter A Cook	Term Expires 2016
Kevin R Visnaskas	Term Expires 2017

Kristen Austin, Secretary

Town Treasurer
(By Ballot)

Robert Rochford (Resigned)	Term Expires 2015
Alan Goodwin (Appointed)	Term Expires 2015

Moderator
(By Ballot)

Peter G Webb	Term Expires 2016

Road Agent
(By Ballot)

Gerald G Farwell	Term Expires 2015

Fire Wards
(By Ballot)

David Santuccio	Term Expires 2015
David Flannery	Term Expires 2016
Charles E Corey (Chief)	Term Expires 2017

Recreation Commission
(Appointed by Selectboard)

Richard Vertullo	Term Expires 2015
Tom LaRochelle	Term Expires 2015
Derek Dvareckas	Term Expires 2016

Finance Committee
(By Ballot)

Jack Flanagan	Term Expires 2015
Brian Rater	Term Expires 2016
Linda Chomiak	Term Expires 2017

Library Trustees
(By Ballot)

Louise Price	Term Expires 2015
Eileen Labak	Term Expires 2015
Edward Cook	Term Expires 2016
David Partridge	Term Expires 2016
Stephen Russo	Term Expires 2017

Supervisors of Checklist
(By Ballot)

Ruth Bobich	Term Expires 2016
Linda Saari	Term Expires 2018
Patricia Rosenberg	Term Expires 2020

Town Trustees
(By Ballot)

Ed Zadravec	Term Expires 2015
Clarence Farwell	Term Expires 2016
Melanie Levesque	Term Expires 2017

Cemetery Trustees
(By Ballot)

Gale Taylor	Term Expires 2015
Keith Thompson	Term Expires 2015
Brian Rater	Term Expires 2017

Chief of Police
(Appointed by Selectboard)

William H. Quigley III
Donna Matheson, Administrative Assistant

Ambulance Director
(Appointed by Selectboard)

Lee Duval

Emergency Management Director
(Appointed by Selectboard)

Lee Duval

Overseer of Public Welfare
(Appointed by Selectboard)

Denise Townsend	Term Expires 2015

Planning Board
(Appointed by Selectboard)

Alan Rosenberg (Co-Chair)	Term Expires 2015
Ronald Pelletier	Term Expires 2016
Dana MacAllister (Co-Chair)	Term Expires 2016
Brendan Denehy (Selectboard Representative)	Term Expires 2016
Richard Randlett	Term Expires 2017
Judy Cook (Alternate)	Term Expires 2016
Eric Bernstein (Alternate)	Term Expires 2017

Valerie Maurer, Planner
Kristen Austin, Recording Secretary

Building Inspector
(Appointed by Selectboard)

Romeo Dubrueil

Souhegan Regional Landfill District
(Appointed by Selectboard)

Gerald Farwell	Term Expires 2016

Commissioners, NRPC
(Appointed by Selectboard)

vacant

Board of Adjustment

(Appointed by Selectboard)

Peter Cook (Chairman)	Term Expires 2015
Webb Scales (Clerk)	Term Expires 2015
Marcia Farwell	Term Expires 2016
George Foley (Vice Chair)	Term Expires 2017
Kim Bent	
Charlotte Pogue (Alternate)	Term Expires 2017

Kristen Austin, Secretary

Conservation Commission

(Appointed by Selectboard)

Francis Dougherty (Chairman)	Term Expires 2015
Evan Gerekos	Term Expires 2015
Jay Chrystal	Term Expires 2016
Darrell Philpot (Selectboard Representative)	Term Expires 2017
Jordan Bailey	Term Expires 2017
Eric Divirgilio (Alternate)	Term Expires 2017
Thomas Rogers (Alternate)	Term Expires 2016
Therry Neilsen-Steinhardt (Alternate)	Term Expires 2016

Kristen Austin, Secretary

Surveyor of Wood and Lumber

(At Meeting)

Clarence L. Farwell	Term Expires 2015

Melendy Pond Authority

(At Meeting)

Peter Webb	Term Expires 2015
Francis Lafreniere	Term Expires 2016
Randolph Haight	Term Expires 2017
Peter Cook	Term Expires 2018
Russell Haight	Term Expires 2019

Sexton

(At Meeting)

Clarence L. Farwell	Term Expires 2015

Forest Fire Warden

(Appointed by State)

Charles E. Corey

Health Officer
(Appointed by State)

John Carr Term Expires Oct. 2016

Tree Warden
(Appointed by State)

Clarence L. Farwell

FEDERAL AND STATE OFFICIALS
2014 Town Report

Congressional Delegation:
Senator Kelly Ayotte, 1200 Elm Street, Suite 2, Manchester, NH 031012503, State Office 622-7979, Fax 622-0422

Senator Jeanne Shaheen, 1589 Elm Street, Suite 3, Manchester, NH 03101, 647-7500

Representative Second District:
Ann McLane Kuster, Washington, DC Office – 137 Cannon House Office Building, Washington, DC 20515, 202-225-5206, Fax 202-225-2946

Governor:
Maggie Hassan, State House, 107 N Main Street, Concord 03301, 271-2121, Fax 271-7640

State Senator: (District 12)
Kevin Avard
email: kevin.avard@leg.state.nh.us
Senate Office: Statehouse, 107 N Main St, Rm 105-A, Concord 03301
phone: 271-4151

Executive Council: (District 5)
David K. Wheeler, 523 Mason Road, Milford, NH 03055
email: david.wheeler@nh.gov
Executive Council Office: 271-3632

Representatives to the General Court: (District 26)
Jack B. Flanagan, 4 Sawtelle Road, Brookline, NH 03033-2511, 620-9750
email: jack.flanagan@leg.state.nh.us
Christopher Adams, 10 Sargent Road, Brookline, NH 03033-2513, 673-3212
email: cradams13@charter.net

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

The Polls will be open from 7:00 am to 7:30 pm
Tuesday, March 10, 2015

Business Meeting starts at 7:00 pm on
Wednesday, March 11, 2015

At Captain Samuel Douglass Academy
24 Townsend Hill Road

To the inhabitants of the Town of Brookline in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Capt. Samuel Douglass Academy in said Brookline on Tuesday, the tenth (10th) day of March at 7:00 a.m. to act upon the following subjects:

1.) To choose all necessary Town Officers for the ensuing year.

2.) **(By Ballot)** Are you in favor of adopting the amendments to the "Housing for Older Persons Developments" as proposed by the Planning Board for the Town of Brookline Zoning Ordinance? (see full text of the proposed ordinance on page 20).

3.) To hear reports of the Selectboard and other Town Officers and Committees.

4.) To see if the Town will vote to raise and appropriate the sum of **$4,090,050** to defray town charges for the ensuing year and make appropriation of the same.
***Recommended* by the Selectboard 5-0**
***Recommended* by the Finance Committee 3-0**

5.) To see if the Town will vote to raise and appropriate the sum of **$80,000** to be expended at the discretion of the Selectboard in opposition to the proposed Northeast Energy Direct high pressure gas pipeline and/or to minimize the impact thereof on the land and people of the Town, including, but not limited to, expenditures for legal representation and consultants, land use planning and consultation, public information purposes, administrative and court filing fees, participation in multi-town coalitions, and any and all other expenses reasonably related to opposing said pipeline project

and/or mitigating the effects thereof. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020.
***Recommended* by the Selectboard 4-1**
***Not Recommended* by the Finance Committee 2-1**

6.) To see if the Town will vote to raise and appropriate the sum of $550,000 to construct sidewalks on Route 130 (from South Main Street to Bohanon Bridge Road) and Old Milford Road (from Steam Mill Hill Road to Rocky Pond Road). Said appropriation will be offset by a Federal Transportation Alternative Program Grant in the amount of $440,000 and **$110,000** from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020.
***Recommended* by the Selectboard 4-0**
***Recommended* by the Finance Committee 2-1**

7.) To see if the Town will vote to change the organization of the fire department from one led by firewards pursuant to RSA 154:1-I(e) with a fire chief appointed by the firewards, to one with the fire chief appointed by the local governing body pursuant to RSA 154:1-I(b). *If approved, this change will be effective one year following the vote, pursuant to RSA 154:1-IV and, following the 2016 town meeting, three firewards will be elected to overlapping three-year terms by members of the fire department to serve as an Advisory Fireward Board.*
Selectboard vote: 2 in favor; 2 against
Finance Committee vote: 1 in favor; 1 against; 1 abstention

8.) To see if the Town will vote to raise and appropriate the sum of **$76,259** for the purpose of hiring a full-time fire chief for the Town of Brookline, or take any action relative thereto. Said sum includes $46,667 in salary and $29,592 in benefits for eight (8) months of 2015 (the 12-month total annualized cost is $114,389). *If approved, two members of the Selectboard will be appointed to serve with the three firewards to comprise a five-member group to hire a full-time fire chief. The amount raised will be incorporated into the fire department and personnel operating budgets for accounting purposes.*
Selectboard vote: 2 in favor; 2 abstentions
***Recommended* by Finance Committee: 2 in favor; 1 abstention**

9.) To see if the Town will vote to raise and appropriate the sum of **$60,000** for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020.
***Recommended* by the Selectboard 4-0**
***Recommended* by the Finance Committee 2-1**

10.) To see if the town will vote to raise and appropriate the sum of **$18,997** for the purpose of expanding one part-time library position to full-time (35 hours/week). If approved, this will allow the library to offer six additional open hours weekly. *If passed, the amount raised will be incorporated into the library's operating budget for accounting purposes.*
***Recommended* by the Selectboard 2-1 and 1 abstention**
***Not Recommended* by the Finance Committee 2-1**

11.) To see if the Town will vote to raise and appropriate the sum of **$10,000** for the purpose of funding an update to Brookline's town history (from 1914 to the present), which will be completed in time for the town's 250th anniversary in 2019. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2020.
***Recommended* by the Selectboard 4-0**
***Not Recommended* by the Finance Committee 2-1**

12.) To see if the Town will vote to raise and appropriate the sum of **$3,735** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Selectboard and Ambulance Director as agents to expend as needed.
***Recommended* by the Selectboard 4-0**
***Recommended* by the Finance Committee 3-0**

13.) To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Brookline Selectboard and Local 3657 of the American Federation of State, County, and the Municipal Employees, AFL-CIO Brookline Police Officer's Union which calls for the following increases (decreases) in costs at current staffing levels:

Year	Estimated Cost Increase/(Decrease)
2015	($2,281)
2016	$2,029
2017	$5,611

If passed, the associated cost items will be incorporated into the police and personnel operating budgets for accounting purposes. The impact on 2015 budgets would be an increase in the police budget of $21,838, a reduction in the health insurance budget of $28,318, and an increase in the NH Retirement budget of $4,199, for a net cost savings of $2,281.
***Recommended* by the Selectboard 4-0**
***Recommended* by the Finance Committee 3-0**

14.) To see if the Town will vote to adopt RSA 31:19, to allow the Selectboard to accept gifts, legacies and devises without further action by the Town. This article will remain in effect until rescinded.
***Recommended* by the Selectboard 4-0**
***Recommended* by the Finance Committee 3-0**

15.) To see if the Town will authorize the Selectboard to facilitate the implementation of revisions to an existing development plan relating to Canney Hill Estates by authorizing the Selectboard to execute any necessary documents to convey easements and other interests previously given to the Town by the developer which have been superseded by the revisions to the development plan, all as indicated in the plan recorded in the Hillsborough County Registry of Deeds as Plan #38007.
***Recommended* by the Selectboard 4-0**

16.) To see if the town will vote to adopt RSA 41:14-a, to allow the Selectboard to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote.
***Recommended* by the Selectboard 4-0**

17.) **(By Petition)** "Shall we impose a 365 day moratorium on any interstate gas pipeline projects within the Town of Brookline? The moratorium shall be effective immediately upon the vote and shall include, but not be limited to, land acquisition, surveying, tree

removal, or any physical alteration of any land within the Town of Brookline intended for pipeline construction or development."

18.) **(By Petition)** "Shall the Town of Brookline vote to oppose approval by the Energy Facility Site Evaluation Committee of the construction and installation of a natural gas pipeline by Tennessee Gas Pipeline Company, LLC (a Kinder Morgan Company) as part of the Northeast Energy Direct Project because the proposal is inconsistent with the basic tenet of individual property rights whereas if approved, Tennessee Gas Pipeline Company, LLC shall have the power to force private property owners to give up rights under Eminent Domain proceedings in order to create a new corridor for the installation of the pipeline project."

19.) ***(By Petition)*** **)** "Shall the Town of Brookline vote to oppose approval by the Energy Facility Site Evaluation Committee of the construction and installation of a natural gas pipeline by Tennessee Gas Pipeline Company, LLC (a Kinder Morgan Company) as part of the Northeast Energy Direct Project because the proposal is inconsistent with the Town's goal of protecting and preserving its aquifers, drinking water including community and private wells, wetlands, streams, and other bodies of water. In addition, the proposal to extract water to use in drilling or other operations, whether from a body of water or well, is inconsistent with the Town's goal to protect such waters."

20.) To see if the Town will vote to accept the following legacies:

a. The sum of $300 for the perpetual care of the Tyrell Lot #78A in Pine Grove Cemetery.
b. The sum of $600 for the perpetual care of the Kaplan Lot #346 in Pine Grove Cemetery.
c. The sum of $1,200 for the perpetual care of the Dwyer Lot #351A in Pine Grove Cemetery.
d. The sum of $300 for general cemetery maintenance (Dupont Lot #343C) in Pine Grove Cemetery.
e. The sum of $900 for general cemetery maintenance (Flanagan Lot #350) in Pine Grove Cemetery.

21.) To transact any other business that may legally come before said meeting.

Given under our hands and seal this seventeenth (17th) day of February, in the year of our Lord Two Thousand and Fifteen.

Darrell Philpot	Susan Adams
Karl D. Dowling	
John J. Carr	Brendan Denehy

Selectboard of Brookline

A True Copy of Warrant, attest:

Darrell Philpot	Susan Adams
Karl D. Dowling	
John J. Carr	Brendan Denehy

Selectboard of Brookline

It is our practice to recess at 11:00pm; however, we will continue if it appears that the meeting will not extend beyond 12:00.

Budget for the Town of Brookline

Appropriated and Actual Expenses for 2014 and Proposed for 2015

	2014		Proposed
	Appropriated	Expended	for 2015
General Government			
Executive	$199,952	$199,652	$204,531
Election & Registration	$5,900	$5,677	$3,250
Financial Administration	$179,395	$192,252	$183,453
Revaluation of Property	$30,427	$12,763	$18,478
Legal Expenses	$25,000	$47,583	$35,000
Personnel Administration	$518,260	$486,920	$497,463
Planning & Zoning	$55,839	$62,526	$65,047
General Government Building	$175,401	$169,992	$169,650
Cemeteries	$16,000	$16,000	$16,000
Insurance	$79,850	$74,636	$87,200
Regional Association	$3,777	$3,777	$3,973
Cable Access Fund	$31,877	$28,800	$27,445
Public Safety			
Police Department	$641,922	$653,224	$660,393
Ambulance Service	$159,873	$159,251	$159,871
Fire Department	$282,271	$282,268	$282,271
Building Inspection	$35,030	$30,833	$59,855
Emergency Management	$19,518	$18,826	$19,632
Communications	$109,830	$109,167	$109,980
Highways & Streets			
Highways & Streets	$638,801	$638,668	$637,001
Street Lighting	$10,500	$10,759	$12,000
Sanitation			
Solid Waste Disposal	$263,526	$263,886	$277,825
Health			
Pest Control	$200	$0	$200
Health Agencies	$20,675	$20,599	$21,350
Welfare			
Direct Assistance	$19,500	$16,369	$18,500
Culture & Recreation			
Parks & Recreation	$35,485	$38,655	$39,485
Library	$217,376	$217,376	$222,168
Patriotic Purposes	$5,750	$5,250	$5,750
Conservation			
Administration	$7,450	$7,578	$8,023
Debt Service			
Principal - Long-term Bonds	$155,000	$155,000	$155,000
Interest - Long-term Bonds	$96,705	$95,205	$89,256
Total Operating Budget:	**$4,041,090**	**$4,023,492**	**$4,090,050**

Budget for the Town of Brookline

Appropriated and Actual Expenses for 2014 and Proposed for 2015

CAPITAL OUTLAYS

2014 Approved Warrant Articles (Tax Impact:)			
Annex Repairs, Art. 4	$31,600	$28,883	
Special Police Detail Fund, Art. 6	$12,500	$12,500	
T.E. Grant - Sidewalks, Art. 10 (Town Match)	$43,000	$40,675	
2015 Proposed Warrant Articles (Tax Impact):			
Pipeline, Art. 5			$80,000
Sidewalk Grant, Art. 6 (Town Match)			$110,000
Fire Chief, Art. 8			$76,259
Road/Bridge Improvements, Art. 9			$60,000
Library Staffing, Art. 10			$18,997
Town History, Art. 11			$10,000
TOTALS WITH WARRANT ART. (Tax Impact:)	**$4,128,190**	**$4,105,550**	**$4,445,306**

Budget for the Town of Brookline

Estimated and Actual Revenue for 2014 and Estimates for 2015

Item	Estimated Revenue 2014	Actual Revenue 2014	Estimated Revenue 2015
Sources of Revenue			
Yield Taxes	$4,000	$4,658	$4,000
Interest & Penalties on Delinquent Taxes	$35,000	$42,297	$35,000
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	$850,000	$930,309	$900,000
From State			
Meals & Rooms Tax	$220,000	$243,609	$240,000
Highway Block Grant	$120,000	$119,264	$119,000
2010 Transportation Enhancement Grant	$290,000	$151,656	$11,000
Milfoil Reimbursement	$6,242	$6,758	$7,000
2015 Transportation Alternative Grant			$440,000
Income from Departments	$224,292	$213,307	$204,544
Miscellaneous Revenues			
Interest on Investments	$3,000	$2,042	$2,000
Cable Fees	$31,877	$40,642	$38,000
Interfund Operating Transfers			
Unreserved Fund Balance	$0	$0	$0
Unreserved Fund Balance, Amb. Expen.	$1,160	$1,160	$3,735
Total Revenues and Credits	**$1,785,571**	**$ 1,755,702**	**$2,004,279**

~~Proposed deleted items~~ **Proposed new items (regular bold)**

2200.00 HOUSING FOR OLDER PERSONS DEVELOPMENTS

The Town of Brookline recognizes the need to provide special housing opportunities for older persons. Such housing must be well sited and designed to meet the special needs of this age group. Housing for Older Person Developments may be located as an overlay zone wherever the conditions described in the sitting requirement standards, below, can be met. Housing for Older Person Developments shall be reviewed under the site plan regulations of the Town of Brookline in addition to the requirements of this ordinance. Whenever a conflict occurs between this ordinance and the site plan regulations, the more restrictive requirements shall apply.

2201.00 Purpose and Intent

a. It is a goal of the Town of Brookline to promote the development of housing designed to meet the special needs of older persons.

b. This ordinance operates as an Overlay Zoning District.

c. It is the intent of the Town of Brookline to provide for the special needs of older persons by allowing for Housing for Older Persons developments with unique dimensional and institutional requirements that meet the social, mobility and safety needs of this age group.

d. Housing developed in this section must be established and maintained in compliance with all applicable state and federal laws with respect to such housing and/or medical care, including the Fair Housing Act, as amended, 42 USC Sec 3601 et seq., NH RSA 354-A:15 and the NH Code of Administrative Rules, Hum 300 et seq.

e. Pursuant to RSA 354-A:15, II and III, it is recognized that prohibitions against housing discrimination do not apply to housing for older persons, which conforms to all applicable rules and regulations.

f. The intent of this ordinance is to foster development of housing for older persons while detailing local planning standards and, **where practical**, promoting consistency with land use policies in the Brookline master plan, zoning ordinance and subdivision and site plan regulations.

g. It is the intent of this ordinance to regulate the intensity and mix of different types of dwelling units required to meet the needs of those citizens so as to provide ample indoor and outdoor livable space and to retain a sense of personal identity, intimacy and human scale within the development.

h. It is the intent of this ordinance to review the density, scale and spacing of buildings, and the traffic circulation and parking pattern within the development to ensure that adequate light, air, privacy, community space, landscaping and open space for passive and active recreation are provided within the development.

2202.00 Definitions

2202.01 *Housing for Older Persons (HOP)*

A development qualifies as HOP when in compliance with all applicable Federal, State and Local laws, regulations and rules. Section 2200.00 of Brookline's zoning ordinance references some specific statutes, rules and requirements. The Fair Housing Amendments Act of 1988, 42 U.S.C. 3607(b)(2), as amended, including the Housing for Older Persons Act (HOPA) of 1995, supports the Town of Brookline's requirement that restrictions shall be established in legal covenant and approved by Town Counsel, which restricts the occupancy of units within a development specifically designed for older persons as defined in RSA 354-A:15 III, where units are intended for, and occupied ~~solely occupied by, persons 62 years of age and older~~ **by at least one person 55 years of age or older per unit**. Housing for Older Person developments must meet all the standards of this ordinance as described herein. HOP is an Open Space/Cluster development and is an Innovative Land Use Control as set forth in RSA 674:21, I,(f) and subject to additional requirements found in Brookline's zoning ordinance and site plan regulation.

2202.02 *Undeveloped*

Land that has not been subject to any man-made change including, but not limited to, building, mining, dredging, filling, grading, paving, excavation or drilling operations.

2203.00 Sitting Requirements

2203.01 Development Tract Size.

A single parcel of land with a minimum of ~~twenty (20)~~ **ten (10)** contiguous acres of land. Multiple lots must be consolidated prior to approval under this ordinance. As an Overlay District, and requiring a single parcel of land, HOP developments are exempt from the single dwelling per building lot requirement of the zoning ordinance, as approved by the Planning Board following Site Plan review and recorded at the Hillsborough County Registry of Deeds (HCRD). Land divided by a legally accepted or dedicated pre-existing public road shall not be deemed contiguous. Following approval, the development site may not be re-subdivided.

2203.02 Development and Unit Requirements.

a. Open Space – There shall be an open space component to every housing for older persons development. At least ~~forty (40)~~ **twenty (20)** percent of the total tract area must be set aside as permanently protected open space for low-impact recreation, conservation, agriculture or forestry-related uses. No more than 45% of the required open space can consist of wetlands or slopes exceeding 25%.
At least fifty (50) percent of the required open space area shall be available and managed for the passive or active recreational activities of the residents. This area may consist of walking trails, informal meeting areas, gardens, active recreation areas, or other recreational amenities.
The open space shall be either conveyed to an association of unit owners in the development, or, where the Planning Board finds it in the public interest, this land may be conveyed to the Town ~~(*subject to approval of the voters at Town Meeting*)~~ or shall be permanently protected in other suitable ways which would ensure the continued use and maintenance of the land for its intended purpose.

b. Dimensional Requirements

1. Frontage: Tracts being developed for Housing for Older Persons developments require at least fifty (50) feet of frontage on a public road.

2. Dwelling Unit Density:
a) Residential/Agricultural District: Each dwelling unit requires a minimum of one-half (.5) acre of contiguous non-steep slope upland associated with it. Adequate and appropriate on-site space must be provided for parking, buildings, wells, septic systems and all other infrastructure and utilities, regardless of the maximum allowable density.

The tract must be able to accommodate wells and septic systems for all units in a manner that meets Brookline and State of New Hampshire requirements. Community well and septic systems are permitted provided they meet all Brookline and State of New Hampshire requirements.

b) Commercial/Industrial District: There shall be no more than six (6) bedrooms per acre of usable land. Adequate and appropriate on-site space must be provided for parking, buildings, well, septic systems and all other infrastructure and utilities, regardless of the maximum allowable density. Community well and septic systems are permitted provided they meet all Local and State requirements.

3. Site Perimeter Buffer:

a) Residential/Agricultural District: Each development must be situated within a permanently protected undeveloped site perimeter buffer, identified on the site plan, not less than 50 feet wide or a value as deemed necessary by the Planning Board on back and all boundaries of the original parcel except for access to connecting roads, which, unless it is already wooded and satisfactory to the Planning Board, must be planted and landscaped so as to provide a visual barrier between the development and adjacent properties. The Planning Board may require additional buffer width where unique circumstances of an abutting use or property warrant. The site perimeter buffer shall not count towards the required minimum protected open space.

b) Commercial/Industrial District: When abutting residential/ agricultural properties, each development must provide a permanently protected undeveloped buffer not less than 50 feet wide from the common property line or a value as deemed necessary by the Planning board on the boundaries of the original parcel except for access to connecting roads, which, unless it is already wooded and satisfactory to the Planning Board, must be planted and landscaped so as to provide a visual barrier between the development and adjacent properties. The Planning Board may require additional buffer width where unique circumstances of an abutting use or property warrant. The 50 feet buffer shall not count towards the required minimum protected open space.

4. Setbacks and unit separation: All structures shall be set back at least 25 feet from the 50-foot site perimeter buffer. In addition, developments located on public roads must meet the standard building setbacks as specified for the applicable district in the Brookline Zoning Ordinance. ~~All housing units~~ **One (1) story buildings must be separated by at least twenty-five (25) ~~thirty-five (35)~~ feet. Two (2) or more story buildings must be separated by at least thirty-five (35) feet.**

5. Unit Standards:

a) Residential/Agricultural District: There shall be no more than two (2) bedrooms per dwelling unit. ~~Each~~ **One (1) bedroom units must contain at least five hundred-fifty (550) square feet of heated living space. Two (2) bedroom units must contain at least seven hundred and fifty (750) square feet of heated living space**. Units may be single and detached or attached in duplex fashion, with a maximum of ~~two~~ **four (4)** units per building. Attached garages and breezeways are acceptable but do not count towards the minimum required living space. Each building with dwelling unit(s) ~~must~~ **can** be a one **or a two-story** structure.

b) Commercial/Industrial District: There shall be no more than two (2) bedrooms per dwelling unit. One (1) bedroom units must contain at least five hundred-fifty (550) square feet of heated living space. Two (2) bedroom units must contain at least seven hundred and fifty (750) square feet of heated living space. Units may be single detached or attached in duplex fashion, or be part of an apartment building. Each apartment building must not be more than a 3-story structure.

The following standards will be reviewed in accordance with the Town of Brookline site plan regulations and/or design guidelines:

c. Building Design

Architectural renderings of a typical unit, the community center and all accessory buildings shall be provided to the Planning Board for evaluation in accordance with the site plan review regulations and design guidelines to ensure that the proposed development is appropriate in scale and arrangement in relation to the underlying district, the prominence of the site, viewsheds, adjacent land uses and the surrounding neighborhood.

d. Landscape Plan

A landscaping plan describing the number, species and location of all plantings within the site perimeter buffer and the development itself shall be submitted for the Planning Board's review. No invasive species may be used as planting materials.

e. Parking

There shall be a minimum of ~~two (2)~~ **one (1)** off-street parking space per dwelling unit. Where deemed to enhance the appearance, design and functionality of the development, shared driveways for up to four (4) dwelling units are acceptable.

f. Pedestrian Linkage and Circulation

The use of interconnecting walkways, trails and natural walking paths

shall be an integral part of all Housing for Older Persons developments. These pedestrian amenities shall be designed to facilitate access between housing units, the Community Center, active recreation areas, open space areas and public trails, ~~and~~ ways that may exist outside of the development, **and provide access to stores/businesses when an HOP development is part of a commercial/retail development.** Primary (paved) walkways in proximity to housing units and the Community Center shall meet American with Disabilities (ADA) requirements. Natural walking and hiking trails are exempt from this requirement.

g. Lighting

All roads, primary walkways and access to buildings shall be adequately lighted. The use of "full cut-off" lighting is required. Every effort shall be made to prevent light trespass, nuisance glare and over illumination due to excess wattage or inappropriate light fixtures. A lighting plan shall be submitted for the Planning Board's review, which shall be consistent with the standards found in the current lighting ordinance and site plan regulations. Lighting of common and public areas shall be independently controlled from that for the residential units.

2204.00 Community Center

2204.01

Community Center requirements. Each Housing for Older Persons development must provide a Community Center intended to serve as the locus of community life and activities for the residents. Whenever possible, the Community Center shall be centrally located in relation to the housing units. The Community Center must be a minimum of one thousand (1,000) square feet in size, and must include an activities / social room as well as a kitchen, laundry room and bathroom facilities. The main entrance to the community center must be handicapped accessible. The community center requires one parking space to be provided per 200 sq.ft. of interior heated space. At least two handicapped parking spaces must be provided adjacent to the handicapped accessible main entrance.

2205.00 Safety Considerations

2205.01 Unit Identification

Each dwelling unit identification shall be subject to final approval from the Brookline Emergency Management Director.

2205.02 Common Driveway Identification

All common driveways must be identified with signage and markers per the requirements of section 1806.00, Common Driveways, of the Brookline Zoning Ordinance; and section 7.4, Common Driveways, of the Brookline Driveway Regulations.

2206.00 Exemptions

Housing for Older Persons developments shall be exempt from the Brookline Growth Management Ordinance, due to the minimal impacts on Town services associated with this type of development.

2207.00 Compliance

It is the responsibility of applicants to certify at the time of an application before the Planning Board that a development will comply with all applicable rules and regulations established by the New Hampshire Human Rights Commission, for age discrimination in housing, including, if required by the Human Rights Commission, that every development shall provide significant facilities and services specifically designed to meet the physical and social needs of older persons, or if the provision of such facilities and services is not practicable, that such housing is necessary to provide important housing opportunities for older persons, as set forth in NH Administrative Rules Hum 302.03, as the same may from time to time be amended. Furthermore, while the Planning Board will not define what constitutes significant facilities and services, information that may be required by the Human Rights Commission in evaluating an application shall be submitted to the Planning Board, including a description of applicable provisions of the Human Rights Commission administrative rules and regulations, and whether there are requests for exemptions.

In the event the foregoing ~~62~~ 55 year old age restriction is determined to be in violation of the laws of the State of New Hampshire, then in order to qualify as Housing For Older Persons, the development must contain an age restriction that complies with New Hampshire RSA 354-A:15, and as the same may from time to time be amended.

Every Older Persons development shall certify annually their full compliance with the age requirements set forth in this section and the method for determining compliance shall be incorporated in the Association Documents, and approved by Town Counsel. A notarized legal copy of the annual age certification shall be provided to the Towns designated enforcement body (Selectboard/Code Enforcement Officer) and to the Planning Board, to verify compliance.

2208.00 Enforcement, Conflict and Severability

Enforcement, conflict and severability shall be in accordance with Sections 2400.00, ENFORCEMENT, 2800.00, CONFLICT and SEVERABILITY of the Brookline zoning ordinance. Additional enforcement action under applicable local, state and federal law shall insure full compliance with the purpose and intent and specific requirements of the Housing for Older Persons ordinance and Brookline's Land Use Laws.

PLODZIK & SANDERSON
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193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard
Town of Brookline
Brookline, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Brookline as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Brookline as of December 31, 2013, and the respective changes in financial position and the budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Management's Discussion and Analysis - Management has omitted a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by the missing information.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brookline's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

September 15, 2014

Plodzik & Sanderson
Professional Association

Combined Balance Sheet
Governmental Funds
December 31, 2013 (Audited)

	General	Safety Complex Capital Project	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash & cash equivalents	$4,635,425	$0	$631,590	$5,267,015
Investments	$62,983	$0	$212,227	$275,210
Taxes	$852,493	$0	$38,500	$890,993
Due from other governments	$5,430	$0	$0	$5,430
Interfund receivable		$0	$989	$989
Restricted assets:				
Cash and cash equivalents	$58,726	$0	$0	$58,726
Investments	$8,473	$0	$0	$8,473
TOTAL ASSETS	**$5,623,530**	**$0**	**$883,306**	**$6,506,836**
LIABILITIES				
Accounts Payable	$58,042	$0	$0	$58,042
Due to other governments	$4,227,783	$0	$0	$4,227,783
Interfund payable	$989	$0	$0	$989
Unearned Revenue	$40,202	$0	$0	$40,202
Total Liabilities	**$4,327,016**	**$0**	**$0**	**$4,327,016**
DEFERRED INFLOWS OF RESOURCES				
Unaailable revenue - Property taxes	$669,094	$0	$0	$669,094
FUND BALANCES				
Nonspendable	$0	$0	$106,978	$106,978
Restricted	$283,251	$0	$99,435	$382,686
Committed	$10,118	$0	$676,893	$687,011
Assigned	$140,248	$0	$0	$140,248
Unassigned	$193,803	$0	$0	$193,803
				$0
Total Fund Balances	**$627,420**	**$0**	**$883,306**	**$1,510,726**
Total liabilities, deferred inflows of resources, and fund balances				
Total liabilities and fund balances	**$5,623,530**	**$0**	**$883,306**	**$6,506,836**

Comparative Statement of Appropriations, Fiscal Year Ending December 31, 2014

Title of Appropiation	2014 Appropriated	Receipts & Reimburse.	Total Amount Available	Expenditures	Unexpen. Bal. or Overdraft
Executive	$199,952	$1,977	$201,929	$199,652	$2,277
Election, Registration & Vital Statistics	$5,900	$178	$6,078	$5,677	$401
Financial Administration	$179,395	$28,852	$208,247	$192,252	$15,995
Revaluation of Property	$30,427	$0	$30,427	$12,764	$17,663
Legal Expense	$25,000	$0	$25,000	$47,583	-$22,583
Personnel Administration	$518,260	$14,652	$532,912	$486,920	$45,992
Planning & Zoning	$55,839	$13,694	$69,533	$62,526	$7,007
General Government Buildings	$175,401	$7,560	$182,961	$169,992	$12,969
Cemeteries	$16,000	$0	$16,000	$16,000	$0
Insurance	$79,850	$146	$79,996	$74,636	$5,360
Advertising & Regional Association	$3,777	$0	$3,777	$3,777	$0
Cable Access	$31,877	$40,642	$72,519	$28,800	$43,719
Police Department	$641,922	$7,607	$649,529	$653,224	-$3,695
Ambulance Service	$159,873	$14,310	$174,183	$159,251	$14,932
Fire Department	$282,271	$4,088	$286,359	$282,268	$4,091
Building Inspection	$35,030	$20,233	$55,263	$30,833	$24,430
Emergency Management	$19,518	$0	$19,518	$18,826	$692
Communication Center	$109,830	$0	$109,830	$109,167	$663
Highways, Streets & Bridges	$638,801	$0	$638,801	$638,667	$134
Street Lighting	$10,500	$0	$10,500	$10,759	-$259
Solid Waste Disposal	$263,526	$30,397	$293,923	$263,886	$30,037
Pest Control	$200	$0	$200	$200	$0
Health Agencies	$20,675	$0	$20,675	$20,599	$76
Direct Assistance	$19,500	$340	$19,840	$16,370	$3,470
Parks & Recreation	$35,485	$3,048	$38,533	$38,655	-$122
Library	$217,376	$0	$217,376	$217,376	$0
Patriotic Purposes	$5,750	$507	$6,257	$5,250	$1,007
Conservation Commission	$7,450	$0	$7,450	$7,578	-$128
Principal - Long Term Bonds	$155,000	$2,718	$157,718	$155,000	$2,718
Interest - Long Term Bonds	$96,705	$0	$96,705	$95,005	$1,700
Total operating budget:	**$4,041,090**	**$190,949**	**$4,232,039**	**$4,023,493**	**$208,546**
Annex Repairs, Art. 4	$31,600	$0	$31,600	$28,883	$2,717
Police Special Detail Fund, Art. 6	$12,500	$0	$12,500	$12,500	$0
T.E. Grant - Sidewalks, Art. 10	$215,000	$0	$215,000	$203,376	$11,624
Historical Society Barn, Art. 12	$2,500	$0	$2,500	$2,500	$0
Amb. Expen. Trust Fund, Art. 13	$1,160	$0	$1,160	$1,160	$0
Totals including warrant articles:	**$4,303,850**	**$190,949**	**$4,494,799**	**$4,271,912**	**$222,887**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
EXECUTIVE			
Revenue:			
Administrative	$1,700	$2,123	$2,000
Total Revenue:	**$1,700**	**$2,123**	**$2,000**
Expenses:			
Chairman of Selectboard	1,500	1,500	1,500
Selectboard Members(4)	4,800	4,800	4,800
Overseer of Welfare	5,000	5,000	5,000
Fire Chief/Fire ward	2,500	2,500	2,500
Fire Wards (2)	2,000	2,000	2,000
Moderator	100	100	100
Health Officer	750	750	750
Dues	4,200	4,212	4,370
Conventions, Meetings & Training	300	223	300
Notices	300	426	400
Contracted Services:			
Tax Maps	1,500	0	1,500
Town Report	1,400	1,350	1,560
Payroll Service	4,800	5,250	4,950
Travel	250	170	250
Office Salaries	154,850	153,105	158,750
Office Equipment	500	0	500
Miscellaneous	400	3,611	500
Revised Statutes	1	0	0
Auditors	14,500	14,500	14,500
Town History Committee	1	25	1
Health Officer Expenses	300	130	300
Total Expenses:	**$199,952**	**$199,652**	**$204,531**
Net Tax Appropriation:	**$198,252**	**$197,529**	**$202,531**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
ELECTION & REGISTRATION			
Revenue:			
Administrative	$0	$178	$0
Total Revenue:	**$0**	**$178**	**$0**
Expenses:			
Supervisors of Checklist (3)	900	900	300
Ballots	900	902	900
Salaries	900	700	200
Supplies & Postage	500	356	250
Notices	200	184	100
Software Support	2,500	2,635	1,500
Total Expenses:	**$5,900**	**$5,677**	**$3,250**
Net Tax Appropriation:	**$5,900**	**$5,499**	**$3,250**
FINANCIAL ADMINISTRATION			
Revenue:			
Administrative	$32,500	$31,039	$31,000
Total Revenue:	**$32,500**	**$31,039**	**$31,000**
Expenses:			
Chairman of Assessors	900	900	900
Assessors (2)	1,500	1,500	1,500
Treasurer	4,000	3,000	5,000
Office Equipment Maintenance	4,000	3,630	4,800
Office Supplies	4,000	4,920	3,800
Postage	3,000	3,769	2,800
Recording Fees	350	78	350
Communications	2,800	3,429	3,480
Internet Access	3,360	2,370	2,500
T. Clerk/T. Collector's Office - Salaries	82,291	82,083	84,297
T. Clerk/T. Collector's Office - Expenses	20,044	19,808	19,776
Preservation of Town Records	1,650	1,650	1,850
IT Support	51,500	65,115	52,400
Total Expenses:	**$179,395**	**$192,252**	**$183,453**
Net Tax Appropriation	**$146,895**	**$161,213**	**$152,453**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
REVALUATION OF PROPERTY			
Vouchered Expenses	$20	$20	$20
Updates//BTLA Expenses	11,000	8,354	13,751
Equipment & Software	2,508	2,557	2,508
Data Verification	14,700	0	0
Online Assessing Data	2,199	1,832	2,199
Total Expenses:	**$30,427**	**$12,763**	**$18,478**
LEGAL			
Total Expenses:	**$25,000**	**$47,583**	**$35,000**
Net Tax Appropriation:	**$25,000**	**$47,583**	**$35,000**
PERSONNEL ADMINISTRATION			
Revenue:			
Health & Dental Insurance	$30,455	$17,901	$16,670
Total Revenue:	**$30,455**	**$17,901**	**$16,670**
Expenses:			
Health Insurance	282,626	253,329	249,249
NH Retirement	184,600	177,933	192,800
FICA/Medicare	31,000	36,358	36,000
Dental	8,933	8,021	8,313
Long Term Disability	3,400	3,455	3,400
Short Term Disability	5,600	5,715	5,600
Life Insurance	2,100	1,930	2,100
Unemployment Benefits	1	179	1
Total Expenses:	**$518,260**	**$486,920**	**$497,463**
Net Tax Appropriation	**$487,805**	**$469,019**	**$480,793**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
PLANNING & ZONING			
Revenue:			
Administrative	$8,000	$16,354	$10,000
Chili/Chowder Cookoff			4,000
Total Revenue	**$8,000**	**$16,354**	**$14,000**
Expenses:			
Consulting Services (NRPC)	1	0	1
Town Planner	48,337	48,979	49,545
Legal Expenses	2,000	2,262	2,000
Outside Consulting Services	4,000	10,425	7,000
Training & Education	400	111	200
Recording Fees	100	436	200
Office Supplies & Equipment	400	64	200
Notices	100	74	100
CIP & Master Plan Update	1	0	1
Memberships	500	175	200
Mailings - Economic Development	0	0	1,600
Chili/Chowder Cookoff/Sign	0	0	4,000
Total Expenses:	**$55,839**	**$62,526**	**$65,047**
Net Tax Appropriation	**$47,839**	**$46,172**	**$51,047**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
GENERAL GOVERNMENT BUILDINGS			
Revenue:			
Total Revenues:	**$6,000**	**$10,085**	**$8,000**
Expenses			
Outside Services/Facility Evaluation	1	0	1
Town Hall:			
Propane for Generator	100	58	100
Fuel Oil	5,500	7,390	5,500
Electricity	5,200	5,145	5,700
Custodial	6,800	5,136	5,200
Maint. & Improvements	27,111	30,270	20,986
Equipment	1	24	1
Elevator & Phone	1,000	675	1,000
Annex:			
Fuel Oil	1	0	0
Electricity	1	290	400
Cleaning Supplies	1	0	0
Maintenance & Improvements	1	271	190
Safety Complex:			
Propane	8,650	8,385	8,900
Electricity	9,492	10,446	10,000
Cleaning Supplies	1,000	452	500
Maintenance & Improvements	25,081	23,277	21,931
Custodial	7,750	5,740	6,200
Library:			
Propane	3,800	4,209	3,875
Electricity	3,300	3,956	3,915
Custodial	5,600	3,985	4,370
Maintenance & Improvements	10,830	3,679	16,080
Equipment	1	0	1
Elevator	1,000	375	1,000
Lease on Land	8,500	8,500	8,500
Fire Station:			
Fuel Oil/Propane	6,300	6,673	6,500
Electricity	5,200	4,924	5,720
Maintenance & Improvements	24,630	26,951	18,630

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
Brookline Chapel			
Fuel Oil	$2,300	$1,837	$2,000
Electricity	300	411	450
Maintenance & Improvements	1,000	1,652	7,200
Brusch Hall			
Fuel Oil	600	489	600
Electricity	1,400	1,570	1,750
Communications	350	460	400
Maintenance & Improvements	1,000	1,290	750
Custodial	1,600	1,472	1,300
Total Expenses:	**$175,401**	**$169,992**	**$169,650**
Net Tax Appropriation:	**$169,401**	**$159,908**	**$161,650**
CEMETERIES	**$16,000**	**$16,000**	**$16,000**
INSURANCE			
Total Revenue	**$0**	**$146**	**$0**
Expenses:			
Worker's Compensation	32,500	28,876	39,000
Accident & Health	450	430	450
Property/Liability/Auto	46,500	45,080	47,500
Flexible Benefit Plan	400	250	250
Total Expenses:	**$79,850**	**$74,636**	**$87,200**
Net Tax Appropriation:	**$79,850**	**$74,490**	**$87,200**
REGIONAL ASSOCIATION	**$3,777**	**$3,777**	**$3,973**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

CABLE ACCESS	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
Revenue:	**$31,877**	**$28,800**	**$27,445**
Expenses:			
Equipment	6,000	5,212	6,000
Supplies	500	40	500
Mileage	250	0	250
Stipends	1,700	1,800	1,700
Town Website/Streaming of Public Meetings	6,327	6,243	4,995
Content Editing and Production (Pepperell TV)	17,100	15,505	14,000
Total Expenses:	**$31,877**	**$28,800**	**$27,445**
Net Tax Appropriation:	**$0**	**$0**	**$0**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

POLICE DEPARTMENT	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
Total Revenues:	**$35,450**	**$19,838**	**$15,450**
Expenses:			
Salaries	497,175	529,637	520,025
Salaries - Overtime	40,000	35,876	40,000
Gas	20,000	16,493	20,000
Vehicle Operations	7,500	7,356	7,500
Administration	17,000	13,107	17,000
Ammunition/Firearms Training	5,500	4,473	2,000
Communications	8,500	7,378	8,500
Uniforms	7,200	5,474	7,200
New Equipment	900	914	900
Equipment Repair	2,200	399	2,200
Medical	600	651	600
DARE Program	1	0	1
Grant Funded Programs	1,000	0	1,000
School Crossing Guard	1	0	1
Tuition Reimbursement	2,000	0	2,000
New Cruisers - Lease Program	31,595	31,466	31,466
Pistol permits	750	0	0
Total Expenses:	**$641,922**	**$653,224**	**$660,393**
Net Tax Appropriation:	**$606,472**	**$633,386**	**$644,943**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
AMBULANCE:			
Revenue:			
Town of Mason & misc.	$14,310	$14,575	$19,900
Total Revenues:	**$14,310**	**$14,575**	**$19,900**
Expenses:			
Volunteers:			
Medical Supplies	6,500	4,098	7,000
Office Supplies	1,075	1,557	1,500
Training	9,125	5,918	12,800
New Equipment	4,500	4,606	6,620
Medical	1,524	1,029	2,300
Ambulance:			
Gas & Diesel	4,475	4,750	5,000
Oil & Maintenance	2,360	3,385	4,100
Equipment Maintenance	4,500	4,347	4,500
Oxygen	800	658	800
New Equipment	1,796	1,116	4,700
Communications	3,493	4,133	6,100
Paid Attendants:			
Salaries	116,549	120,347	100,300
Uniforms	700	1,627	1,400
Training	2,175	1,335	2,200
Medical	1	0	1
Miscellaneous	300	345	550
Total Expenses:	**$159,873**	**$159,251**	**$159,871**
Net Tax Appropriation:	**$145,563**	**$144,676**	**$139,971**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
FIRE DEPARTMENT			
Revenue:			
Grants	$0	$1,039	$0
Misc.		4,225	
Total Revenues:	**$0**	**$5,265**	**$0**
Expenses:			
Gas & Diesel	6,625	5,499	5,947
Oil & Maintenance	17,980	14,755	17,980
Salaries - Firefighters	27,132	25,729	27,810
Salaries - Full Time & Clerical	73,929	72,285	75,905
Salaries - Custodial	5,410	5,100	5,600
Training	4,070	3,314	4,360
Oxygen & Chemicals	5,305	6,907	8,175
Equipment Maintenance	8,992	5,466	8,600
New Equipment	21,475	36,180	18,726
Administrative	12,435	14,937	12,143
Fire Pond Maintenance	8,000	6,831	8,000
Forest Fires	4,188	557	1,085
Medical	10,250	6,796	9,860
Communications	1,840	3,272	3,440
Fire Truck, 4th Lease Payment of 5 in 2015	74,640	74,640	74,640
Total Expenses:	**$282,271**	**$282,268**	**$282,271**
Net Tax Appropriation:	**$282,271**	**$277,003**	**$282,271**
COMMUNICATION CENTER			
Hollis	105,730	105,730	105,730
Communications	2,700	2,606	2,700
Electricity	400	551	550
Equipment repair	1,000	280	1,000
Total Expenses:	**$109,830**	**$109,167**	**$109,980**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
BUILDING INSPECTION			
Revenue:			
Building Permit Fees & gas reimb.	$27,000	$26,347	$26,000
Total Revenues:	**$27,000**	**$26,347**	**$26,000**
Expenses:			
Salary - Building Inspector	32,400	29,226	32,000
Office Supplies	100	223	200
Memberships & Conferences	570	175	455
Books & Training Material	600	0	500
Gas	550	843	600
Oil & Maintenance	300	260	300
Certification Courses	360	0	400
Communications	50	0	0
Miscellaneous	50	0	300
Equipment	50	106	100
Clean up of junky yards			25,000
Total Expenses:	**$35,030**	**$30,833**	**$59,855**
Net Tax Appropriation:	**$8,030**	**$4,486**	**$33,855**
EMERGENCY MANAGEMENT			
Expenses:			
Clerical	11,202	10,269	10,140
Office Supplies	200	191	200
Books & Training Materials	100	0	100
Gas & Vehicle Maintenance	615	1,249	750
Conferences & Training	100	0	100
Equipment & Maintenance	1,250	1,111	1,250
Communications	5,151	5,152	7,092
Computer Upgrades	900	854	0
Total Expenses:	**$19,518**	**$18,826**	**$19,632**
Net Tax Appropriation:	**$19,518**	**$18,826**	**$19,632**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
HIGHWAYS, STREETS & BRIDGES			
Revenue:			
Miscellaneous	$0	$0	$0
Total Revenues:	**$0**	**$0**	**$0**
Expenses:			
General Maintenance	38,900	76,360	50,000
General Maintenance - Patching	3,000	2,126	2,500
General Maintenance - Drainage	36,500	40,045	36,500
General Maintenance - Gravel & Grading	25,000	43,557	30,000
General Maintenance - Sweeping	8,500	8,461	8,500
General Maintenance - Paving	5,000	5,000	5,000
Snow Plowing	157,400	187,918	130,000
Sanding	100,000	99,621	100,000
Brush Cutting	11,000	12,757	11,000
Street Lighting	10,500	10,759	12,000
General Highway Expenses	500	430	500
Tree Warden	2,000	1,200	5,000
Sidewalks	1	0	1
Dust Control	6,000	5,100	6,000
Resurfacing Town Roads	245,000	156,093	252,000
Total Expenses:	**$649,301**	**$649,427**	**$649,001**
Net Tax Appropriation:	**$649,301**	**$649,427**	**$649,001**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
SANITATION			
Revenue:			
Construction Debris	$12,000	$13,961	$13,000
Misc., sofas, mattresses, tires, etc.	6,500	6,790	6,500
Metal	7,500	10,566	8,500
Electronics	4,000	1,858	2,000
Total Revenues:	**$30,000**	**$31,044**	**$30,000**
Expenses:			
Attendant Salaries	66,000	66,335	71,400
Contracted Services	10,000	9,248	14,000
Construction Debris	15,000	16,348	15,000
Electricity	3,000	2,740	3,300
Communications	325	515	450
Souhegan Regional Landfill	162,272	162,272	166,746
Solid Waste Management	4,774	4,774	4,774
Groundwater Monitoring	1,655	1,654	1,655
Medical	500	0	500
Total Expenses:	**$263,526**	**$263,886**	**$277,825**
Net Tax Appropriation:	**$233,526**	**$232,842**	**$247,825**
PEST CONTROL			
Revenue:			
Fines	0	0	0
Total Revenues:	**$0**	**$0**	**$0**
Expenses:			
Boarding	200	0	200
Total Expenses:	**$200**	**$0**	**$200**
Net Tax Appropriation:	**$200**	**$0**	**$200**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
HEALTH			
Expenses:			
Home Health & Hospice Care	$10,000	$10,000	$10,000
Community Council	3,500	3,500	3,500
St. Joseph Community Service	975	975	600
Milford Regional Counseling	250	250	500
Bridges	500	500	500
Healthy at Home	450	450	250
Lamprey Health Center	1,100	1,100	1,100
SHARE	2,000	2,000	2,000
Big Brothers Big Sisters	300	300	300
Gtr. Nashua. Council on Alcoholism	500	500	500
Souhegan Valley Transp. Collaborative	550	550	1,500
Child Advocacy Center	150	150	250
CASA of NH	150	150	150
Brookline Seniors	250	174	200
Total Expenses:	**$20,675**	**$20,599**	**$21,350**
Net Tax Appropriation:	**$20,675**	**$20,599**	**$21,350**
PUBLIC WELFARE			
Total Revenues:	**$0**	**$340**	**$0**
General Assistance	19,500	15,260	18,500
Total Expenses:	**$19,500**	**$16,369**	**$18,500**
Net Tax Appropriation:	**$19,500**	**$16,029**	**$18,500**
RECREATION			
Total Revenues:	**$6,000**	**$6,048**	**$10,000**
Expenses:			
Ball Park Maintenance	25,910	28,741	25,910
Park Improvements	9,000	9,113	13,000
Concession Stand	575	801	575
Total Expenses	**$35,485**	**$38,655**	**$39,485**
Net Tax Appropriation:	**$29,485**	**$32,607**	**$29,485**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
LIBRARY			
Total Revenues:	$0	$0	$0
Expenses:			
Communications	2,500	2,431	2,400
Postage	300	349	300
Office Supplies	3,400	3,177	3,200
Binding & Book Repair	1	0	1
Equipment	100	81	100
Equipment Maintenance & Repair	400	235	400
Professional Dues, etc.	600	620	640
Mileage	1,100	718	1,000
Media: Books, Magazines, Audio, Visual	26,000	29,331	26,000
Education	300	280	300
Programs	3,200	4,891	3,200
Salaries	156,375	154,311	165,247
NH Retirement	6,843	7,143	7,171
Advertising	1	0	1
Automation	6,800	5,012	2,235
Grants	1	0	1
Health and Dental Insurance	7,845	7,353	8,002
Criminal Background Check	140	52	140
Payroll Expenses	1,470	1,392	1,830
Total Expenses:	**$217,376**	**$217,376**	**$222,168**
Net Tax Appropriations:	**$217,376**	**$217,376**	**$222,168**
PATRIOTIC PURPOSES			
Revenue:			
Donations	1,000	507	500
Total Revenues:	**$1,000**	**$507**	**$500**
Expenses:			
Flags, flowers, etc	250	250	250
Fireworks	5,500	5,000	5,500
Total Expenses:	**$5,750**	**$5,250**	**$5,750**
Net Tax Appropriation:	**$4,750**	**$4,743**	**$5,250**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
CONSERVATION COMMISSION			
Total Revenues:	**$0**	**$0**	**$0**
Expenses:			
Maintenance of Conservation Lands	2,000	2,826	2,000
Conferences	170	0	170
Memberships	665	675	703
Postage & Public Information	250	19	250
Outside Consulting	300	0	300
Water Sampling	1,165	1,458	2,000
Invasive Species Control - Lake Host Program	2,500	2200	2,200
Taylor Dam Yearly Fee	400	400	400
Total Expenses:	**$7,450**	**$7,578**	**$8,023**
Net Tax Appropriation:	**$7,450**	**$7,578**	**$8,023**
DEBT SERVICE			
Total Revenues:	**$0**	**$2,718**	**$3,579**
Expenses:			
Principal-First Safety Complex -12 of 20 yrs	65,000	65,000	65,000
Interest-First Safety Complex	26,963	25,463	23,513
Prin.-CC Bond - (Bross) 9 of 20 yrs	25,000	25,000	25,000
Interest-Cons. Bond (Bross)	15,044	15,044	13,794
Prin.-CC Bond - (Cohen, Olson) 8 of 20 yrs	15,000	15,000	15,000
Interest-CC Bond - (Cohen; Olson)	8,668	8,668	7,919
Principal-2nd Safety Complex - 3 of 20 yrs	50,000	50,000	50,000
Interest-2nd Safety Complex	46,030	46,030	44,030
Total Expenses:	**$251,705**	**$250,205**	**$244,256**
Net Tax Appropriation:	**$251,705**	**$247,487**	**$240,677**
Total Estimated Revenue:	**$224,292**	**$213,307**	**$204,544**
TOTALS, LESS WARRANT ARTICLES	**$4,041,090**	**$4,023,492**	**$4,090,050**

Budget for the Town of Brookline

2014 Appropriations, Actual 2014 Expenditures and Proposed Expenses for 2015

	2014 Appropriation/ Revenue	2014 Actual Expenditure/ Revenue	Proposed for 2015
CAPITAL OUTLAYS			
2014 ALL Approved Warrant Articles:			
Annex Repairs, Art. 4	$31,600	$28,883	
Special Police Detail Fund, Art. 6	$12,500	$12,500	
T.E. Grant - Sidewalks, Art. 10	$215,000	$203,376	
Historical Society Barn, Art. 12	$2,500	$2,500	
Amb. Expendable Trust Fund, Art. 13	$1,160	$1,160	
2015 ALL Proposed Warrant Articles:			
Pipeline, Art. 5			$80,000
Sidewalk Grant, Art. 6			$550,000
Fire Chief, Art. 8			$76,259
Road/Bridge Improvements, Art. 9			$60,000
Library Staffing, Art. 10			$18,997
Town History, Art. 11			$10,000
Ambulance Expend. Trust Fund, Art. 12			$3,735
TOTALS, WITH ALL WARRANT ARTICLES:	**$4,303,850**	**$4,271,911**	**$4,889,041**
Rebates & Refunds		$62,296	
Land Use Change Tax to Cons./Land Acq. Fund		$156,232	
PD Bond Returned		$2,718	
2013 Milfoil, Lake Potanipo, Art. 8 (2017)	22,885	$14,599	
2013 Update Town History, Art. 9 (2017)	10,000	$283	
Off-Site - (D-52-59 & 62)		$3,000	
Off-Site - (F-92-1)		$1,500	
Off-Site - (H-130, H-41, H-138)		$5,104	
Off-Site - (K-85-2)		$1,250	
Less: Withholdings		-$7,134	
PAYMENTS TO OTHER GOVERNMENTS			
Taxes Bought by Town		$307,008	
Taxes Paid to County		$625,752	
Brookline School District 2013-2014		$2,136,504	
Brookline School District 2014-2015		$4,650,000	
Hollis/Brookline Co op, 2013-2014		$2,091,279	
Hollis/Brookline Co op, 2014-2015		$4,650,000	
TOTAL PAYMENTS FOR ALL PURPOSES		**18,972,303**	

SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 2014

DESCRIPTION	VALUE
Town Hall, Lands and Buildings (H-31)	$883,900
Furniture & Equipment	$150,000
Library, Land and Building (H-59)	$532,800
Furniture & Equipment	$350,000
Fire Station (H-31)	$289,800
Furniture & Equipment (excludes vehicles)	$350,000
Safety Complex (F-155)	$1,005,300
Furniture & Equipment (excludes vehicles)	$350,000
Annex, Land & Building (F-116)	$164,900
Parks & Playgrounds (F-132)	$175,300
Parks & Playgrounds (L-35)	$286,200
Richard Maghakian Memorial School (F-80)	$2,743,700
Cpt. Samuel Douglass Academy (K-84)	$4,906,500
Total:	**$12,188,400**
All Lands & Buildings acquired through Tax Collector's Deeds	
B-37	$18,600
B-49	$1,300
C-3	$70,300
D-31	$11,200
D-37	$2,600
D-96	$80,700
F-17	$44,900
G-65	$100
H-43	$6,300
H-70	$13,300
H-71	$7,900
J-2	$95,800
J-35	$151,400
J-54	$68,700
J-58	$3,800
Total:	**$576,900**
All Other Property and Equipment	
Cemeteries (D-39)	$22,900
Cemeteries (H-108)	$123,800
Cemeteries (L-13)	$86,200
Conservation Commission (K-058)	$7,000
B-6	$5,500
B-7	$9,000
B-12	$17,200
B-14	$6,100
B-22	$4,100
B-25	$3,200
B-27	$5,900
B-34	$181,900
B-35	$28,000
B-36	$41,500

B-54	$4,100
B-55 - Melendy Pond Authority	$1,127,400
B-65-10	$68,300
B-65-11 - Palmer Land	$180,100
B-68	$119,900
B-69	$7,900
B-70	$21,300
B-71	$37,700
B-73	$17,100
B-74	$123,100
B-75	$69,600
B-94 - Morrill Land	$63,100
B-95	$20,300
B-96	$18,800
B-98	$9,300
B-101	$21,600
C-11	$8,700
C-12 - Transfer Station	$211,900
C-13	$229,300
C-25	$208,000
C-26	$72,600
C-30	$160,500
C-45	$11,000
C-46-3	$77,500
C-48	$11,400
C-49	$164,700
D-4	$118,600
D-18-5	$93,100
D-18-25 - Fire Pond	$82,400
D-21	$11,200
D-22	$14,100
D-25	$99,100
D-25-4	$86,300
D-52-53	$53,600
D-55-22	$105,900
D-57-7	$152,900
D-91	$100
D-93 - Fire Pond	$7,100
E-9-23	$89,200
F-16	$27,900
F-63	$164,000
F-106	$104,800
F-107	$18,500
F-109	$17,000
F-110	$7,100
F-111	$9,500
F-118	$1,300
F-141	$96,500
F-144 - Historical Society	$186,400
F-155	$1,005,300
F-158	$14,700
G-6	$109,700

G-20	$87,900
G-45	$130,500
G-61-30	$82,300
H-39 (across from Chapel)	$76,500
H-67	$104,900
H-68	$14,600
H-69	$31,100
H-84 (Brookline Chapel & Brusch Hall)	$424,600
H-101	$6,200
H-126-1	$78,700
H-127	$54,500
H-130-1	$116,900
H-132	$10,500
H-144	$12,400
H-145	$11,800
H-149	$17,600
J-30-2-5	$11,100
J-33-11	$100,200
J-39 (Fire Pond)	$146,000
J-39-45	$18,400
J-39-46	$82,800
J-51	$42,100
K-28	$93,300
K-28-1	$812
K-28-13	$39,100
K-66-18	$44,000
K-66-20	$103,100
K-69 - donated	$122,200
K-80	$13,100
K-101	$148,800
K-101-5	$26,100
K-101-16	$4,700
K-102	$68,900
M-18 - Melendy Pond	$202,200
M-19 - Melendy Pond	$228,000
Total:	**$9,039,712**
TOTAL:	**$21,805,012**

STATEMENT OF APPROPRIATIONS - 2014

Executive	$199,952
Election, Registration & Vital Statistics	$5,900
Financial Administration	$179,395
Revaluation of Property	$30,427
Legal Expenses	$25,000
Personnel Administration,	$518,260
Planning and Zoning	$55,839
General Government Buildings,	$175,401
Annex Repairs, Art. 4	$31,600
Historical Society Barn, Art. 12	$2,500
Cemeteries	$16,000
Insurance	$79,850
Advertising & Regional Association	$3,777
Cable Access Fund	$31,877
Police Department,	$641,922
Police Special Detail Fund, Art. 6	$12,500
Ambulance Service	$159,873
Ambulance Expendable Trust Fund, Art. 13	$1,160
Fire Department	$282,271
Building Inspection	$35,030
Emergency Management	$19,518
Communication	$109,830
Highways, Streets & Bridges	$638,801
Street Lighting	$10,500
T.E. Grant - Sidewalks, Art. 10	$215,000
Solid Waste Disposal	$263,526
Pest Control	$200
Health Agencies	$20,675
Direct Assistance	$19,500
Parks and Recreation	$35,485
Library	$217,376
Patriotic Purposes	$5,750
Conservation Commission	$7,450
Debt Service, Principal	$155,000
Debt Service, Interest	$96,705
Total Appropriations	$4,303,850
Less: Estimated Revenue and Credits:	
Source of Revenue	
Timber Tax	$7,000
Interest on Delinquent Taxes	$38,000
Motor Vehicle Permit Fees	$900,000
Other Licenses, Permits & Fees	$40,642

From State:	
Meals & Rooms	$243,609
Highway Block Grant	$118,825
From Other Governments	$172,000
Income from Departments	$160,000
Sale of Town Property	$600
Interest on Deposits	$2,000
From Trust and Fiduciary Funds, Art. 12	$2,500
Subtotal of Revenues.	$1,685,176
Voted from surplus, Art.13	$1,160
Unreserved Fund Balance.	$100,000
Total Revenues and Credits:.	$1,786,336
Appropriations	$4,303,850
Less: Revenues.....	-$1,786,336
Add: Overlay	$54,754
War Service Credits	$84,500
Net Town Appropriations	$2,656,768
Due to Local School.	$8,199,302
Due to Regional School	$8,890,786
Less: Education Grant	-3,968,734
Less: State Education Taxes	-$1,244,178
Net School Appropriations	$11,877,176
State Education Tax	$1,244,178
Net County Appropriation	$625,752
Total Property Taxes Assessed	$16,403,874
Less: War Service Credits	-$84,500
Total Property Tax Commitment	$16,319,374

Tax Rate for 2014: $32.85 per thousand

Breakdown of 2014 Tax Rate;

Town	$ 5.32
County	$ 1.25
School	$23.75
State	$ 2.53
Total:	**$32.85**

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Cohen/Olson	$291,900
Lots C-13, D-21, D-22	
Twenty (20) Year Bond @ 4.05%	$133,694
Less: Interest Paid in 2007	$7,481
Less: Principal Due in 2008	$11,900
Less: Interest Due in 2008	$12,904
Less: Principal Due in 2009	$15,000
Less: Interest Due in 2009	$12,287
Less: Principal Due in 2010	$15,000
Less: Interest Due in 2010	$11,593
Less: Principal Due in 2011	$15,000
Less: Interest Due in 2011	$10,881
Less: Principal Due in 2012	$15,000
Less: Interest Due in 2012	$10,169
Less: Principal Due in 2013	$15,000
Less: Interest Due in 2013	$9,419
Less: Principal Due in 2014	$15,000
Less: Interest Due in 2014	$8,669
Less: Principal Due in 2015	$15,000
Less: Interest Due in 2015	$7,919
Less: Principal Due in 2016	$15,000
Less: Interest Due in 2016	$7,169
Less: Principal Due in 2017	$15,000
Less: Interest Due in 2017	$6,419
Less: Principal Due in 2018	$15,000
Less: Interest Due in 2018	$5,706

Statement of Bonded Debt
Land Acquisition

Less: Principal Due in 2019	$15,000
Less: Interest Due in 2019	$5,069
Less: Principal Due in 2020	$15,000
Less: Interest Due in 2020	$4,431
Less: Principal Due in 2021	$15,000
Less: Interest Due in 2021	$3,794
Less: Principal Due in 2022	$15,000
Less: Interest Due in 2022	$3,156
Less: Principal Due in 2023	$15,000
Less: Interest Due in 2023	$2,519
Less: Principal Due in 2024	$15,000
Less: Interest Due in 2024	$1,909
Less: Principal Due in 2025	$15,000
Less: Interest Due in 2025	$1,300
Less: Principal Due in 2026	$15,000
Less: Interest Due in 2026	$700
Less: Principal Due in 2027	$10,000
Less: Interest Due in 2027	$200
Balance 12/31/2027	$0

Statement of Bonded Debt
Land Acquisition

Original Amount Bonded: Bross - C-30	$492,842
Twenty (20) Year Bond @ 4.74%	$241,407
Less: Principal Paid in 2007	$27,842
Less: Interest Paid in 2007	$25,063
Less: Principal Due in 2008	$25,000
Less: Interest Due in 2008	$22,044
Less: Principal Due in 2009	$25,000
Less: Interest Due in 2009	$20,793
Less: Principal Due in 2010	$25,000
Less: Interest Due in 2010	$19,543
Less: Principal Due in 2011	$25,000
Less: Interest Due in 2011	$18,544
Less: Principal Due in 2012	$25,000
Less: Interest Due in 2012	$17,544
Less: Principal Due in 2013	$25,000
Less: Interest Due in 2013	$16,294
Less: Principal Due in 2014	$25,000
Less: Interest Due in 2014	$15,044
Less: Principal Due in 2015	$25,000
Less: Interest Due in 2015	$13,794
Less: Principal Due in 2016	$25,000
Less: Interest Due in 2016	$12,544
Less: Principal Due in 2017	$25,000
Less: Interest Due in 2017	$11,294
Less: Principal Due in 2018	$25,000
Less: Interest Due in 2018	$10,044

Less: Principal Due in 2019	$25,000
Less: Interest Due in 2019	$8,919
Less: Principal Due in 2020	$25,000
Less: Interest Due in 2020	$7,762
Less: Principal Due in 2021	$25,000
Less: Interest Due in 2021	$6,606
Less: Principal Due in 2022	$25,000
Less: Interest Due in 2022	$5,419
Less: Principal Due in 2023	$25,000
Less: Interest Due in 2023	$4,231
Less: Principal Due in 2024	$25,000
Less: Interest Due in 2024	$3,075
Less: Principal Due in 2025	$20,000
Less: Interest Due in 2025	$1,900
Less: Principal Due in 2026	$20,000
Less: Interest Due in 2026	$950
Balance 12/31/2026	$0

Statement of Bonded Debt
Ambulance Facility - Saftey Complex

Original Amount Bonded: F-155	$1,285,000
Twenty (20) Year Bond @ 3.2887%	$588,787
Less: Principal Paid in 2004	$65,000
Less: Interest Paid in 2004	$63,764
Less: Principal Due in 2005	$65,000
Less: Interest Due in 2005	$55,263
Less: Principal Due in 2006	$65,000
Less: Interest Due in 2006	$52,662
Less: Principal Due in 2007	$65,000
Less: Interest Due in 2007	$50,063
Less: Principal Due in 2008	$65,000
Less: Interest Due in 2008	$47,463
Less: Principal Due in 2009	$65,000
Less: Interest Due in 2009	$44,862
Less: Principal Due in 2010	$65,000
Less: Interest Due in 2010	$41,613
Less: Principal Due in 2011	$65,000
Less: Interest Due in 2011	$36,711
Less: Principal Due in 2012	$65,000
Less: Interest Due in 2012	$33,462
Less: Principal Due in 2013	$65,000
Less: Interest Due in 2013	$30,212
Less: Principal Due in 2014	$65,000
Less: Interest Due in 2014	$25,462
Less: Principal Due in 2015	$65,000
Less: Interest Due in 2015	$23,513

Less: Principal Due in 2016	$65,000
Less: Interest Due in 2016	$20,263
Less: Principal Due in 2017	$65,000
Less: Interest Due in 2017	$18,512
Less: Principal Due in 2018	$65,000
Less: Interest Due in 2018	$14,735
Less: Principal Due in 2019	$65,000
Less: Interest Due in 2019	$11,595
Less: Principal Due in 2020	$65,000
Less: Interest Due in 2020	$8,508
Less: Principal Due in 2021	$60,000
Less: Interest Due in 2021	$5,406
Less: Principal Due in 2022	$60,000
Less: Interest Due in 2022	$3,300
Less: Principal Due in 2023	$60,000
Less: Interest Due in 2023	$1,418
Balance 12/31/2023	$0

Statement of Bonded Debt
Police Addition - Safety Complex

Original Amount Bonded: F-155	$1,362,400
Twenty (20) Year Bond @ 3.2977%	$562,319
Less: Principal Paid in 2013	$47,400
Less: Interest Paid in 2013	$50,884
Less: Principal Due in 2014	$50,000
Less: Interest Due in 2014	$46,030
Less: Principal Due in 2015	$50,000
Less: Interest Due in 2015	$44,030
Less: Principal Due in 2016	$55,000
Less: Interest Due in 2016	$42,530
Less: Principal Due in 2017	$55,000
Less: Interest Due in 2017	$40,880
Less: Principal Due in 2018	$55,000
Less: Interest Due in 2018	$39,780
Less: Principal Due in 2019	$60,000
Less: Interest Due in 2019	$37,580
Less: Principal Due in 2020	$60,000
Less: Interest Due in 2020	$35,930
Less: Principal Due in 2021	$60,000
Less: Interest Due in 2021	$33,530
Less: Principal Due in 2022	$65,000
Less: Interest Due in 2022	$31,130
Less: Principal Due in 2023	$70,000
Less: Interest Due in 2023	$28,530
Less: Principal Due in 2024	$70,000
Less: Interest Due in 2024	$25,730

Less: Principal Due in 2025	$75,000
Less: Interest Due in 2025	$22,930
Less: Principal Due in 2026	$75,000
Less: Interest Due in 2026	$20,680
Less: Principal Due in 2027	$80,000
Less: Interest Due in 2027	$16,930
Less: Principal Due in 2028	$80,000
Less: Interest Due in 2028	$14,430
Less: Principal Due in 2029	$85,000
Less: Interest Due in 2029	$11,930
Less: Principal Due in 2030	$85,000
Less: Interest Due in 2030	$9,168
Less: Principal Due in 2031	$90,000
Less: Interest Due in 2031	$6,363
Less: Principal Due in 2032	$95,000
Less: Interest Due in 2032	$3,324
Balance 12/31/2032	$0

SUMMARY INVENTORY OF VALUATION - 2014

Value of Land Only	
Current Use (at current use values)	$447,013
Discretionary Easement (at current use value)	$2,874
Residential	$170,081,200
Commercial/Industrial	$6,280,800
Total of Taxable Land	**$176,811,887**
Tax Exempt & Non-Taxable Land	$13,443,200
Value of Buildings Only	
Residential	$302,817,500
Manufactured Housing	$995,800
Commercial/Industrial	$14,926,900
Total of Taxable Buildings	**$318,740,200**
Tax Exempt & Non-Taxable Buildings	$13,338,200
Public Utilities	$8,249,800
Valuation Before Exemptions	$503,801,887
Blind Exemptions (1)	$15,000
Elderly Exemption (30)	$3,234,600
Disabled Exemption (8)	$560,000
Total Dollar Amount of Exemptions:	**$3,809,600**
Net Valuations on Which Tax Rate for Municipal, County & Local Education Tax is Computed	**$499,992,287**
Less Public Utilities	$8,249,800
Net Valuation without utilities on which tax rate for state education is computed	**$491,742,487**
Total Number of Acres Receiving Current Use	4,647.26
Number of Individuals Granted Elderly Exemptions in 2014	31

11 @ $770.000
6 @ $630,000
14 @ $1,960,00

TOWN MEETING MINUTES
BROOKLINE, NH
March 11 & 12, 2014

The meeting was opened at 7:00am, on Tuesday, March 11th by Moderator Peter Webb.Inspectors of Election/ Ballot Clerks were sworn in. The ballot box was verified to be empty, the ballots were distributed, and the polls were opened under Article 1.

Ballot clerks were as follows: Ellen Fisher, Virginia Kerouac, Louise Price & Jodi Tochko.
Polls closed at 7:30pm

Total names on the checklist:	Total ballots cast	636
	Absentee voters	5
	Total votes	641

The business meeting was called to order at 7:00pm, on March 12th by Moderator Peter Webb.

Peter Webb led the Pledge of Allegiance.

A round of applause was given to the people who served in the military and a moment of silence for the residents that passed away in 2013.

Peter Webb welcomed Brookline residents to the 245th annual meeting

1. To choose all necessary Town Officers for the year ensuing.

Selectboard	3 yr	Karl Dowling	360
		Darrell Philpot	436
Town Clerk/Tax Collector	3 yr	Patricia Howard-Barnett	595
Town Moderator	2 yr	Peter Webb	589
Road Agent	1 yr	Gerald Farwell	517
Board of Assessors	3 yr	Kevin Visnaskas	507
Cemetery Trustee	1 yr (write-in)	Gale Taylor	17
Cemetery Trustee	3 yr	Brian Rater	473
Finance Committee	1 yr	Jack Flanagan	450
Finance Committee	2 yr	Brian Rater	478
Finance Committee	3 yr	Linda Chomiak	470
Library Trustee	3 yr	Stephen Russo	491
Library Trustee	3 yr (write-in)	David Partridge	51
Fire Ward	3 yr	Charles E Corey Sr.	547
Town Trustee	3 yr (write-in)	Melanie Levesque	28
Town Treasurer	1 yr	Robert Rochford	477
Supervisor of the checklist	6 yr	Patricia Rosenberg	509

The following people were elected from the floor

Surveyor of Wood & Lumber: On a motion by George Foley 2nd Rena Duncklee,
We elected Clarence Farwell Surveyor of Wood & Lumber.
HAND VOTE-YES

Melendy Pond Authority: On a motion by Peter Cook 2nd Grace LaBombard,
We elected Russell Haight to the Melendy Pond Authority.
HAND VOTE-YES

Sexton: On a motion by Rena Duncklee 2nd George Foley, We elected Clarence Farwell as Sexton.

1. (By Ballot) Are you in favor of the adoption of the following amendments as proposed by the Planning Board for the Town of Brookline Zoning Ordinance as follows?

Amendment No. 1
200.0 0 DEFINITIONS – Add all necessary definitions related to the revised Sign Ordinance
YES-476 NO-101

Amendment No. 2
502.00 INDUSTRIAL-COMMERCIAL DISTRICT - Uses Permitted – Subsection v., add the word "Commercial" to read: "Any ***commercial*** use which does not offend by emission of smoke, dust, gas, noise, odor, or fumes".
YES-457 NO-127

Amendment No. 3
1600.00 SIGN ORDINANCE: Revise the entire Sign Ordinance to give the Planning Board more flexibility when reviewing a sign application
YES-450 No-134

Amendment No. 4
1700.00 HOME BUSINESS – Subsection 1702.05, add "***at any one time***" to read: "Home Business shall be conducted by the resident, resident members of the owner's family, a resident tenant, or resident members of the tenant's family. Two employees ***at any one time,*** in addition to home inhabitants, are permitted to work on the premises."
YES-504 NO-95

3. To hear reports of the Select board and other Town Officers and Committees.
Rena Duncklee made a motion, 2nd George Foley
Selectboard member Darrell Philpot & Finance Committee Member Brian Rater spoke to the Article
HAND VOTE**–YES**
MOTION PASSED

4. To see if the Town will vote to raise and appropriate the sum of **$31,600** for the purpose of repairs to the exterior and interior of the Brookline Annex (the old ambulance and fire station building) at 4 Main Street, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI

And will not lapse until December 31, 2017. If approved, the amount to be raised and appropriated under Article #7 will be reduced by $7,910.
Judy Cook made a motion, 2nd Keith Thompson. Selectboard member Brendan Denehy spoke to the article.
HAND VOTE **YES-113** NO-57
MOTION PASSED

5. To see if the Town will vote to raise and appropriate the sum of $14,600 for the purpose of removing the Brookline Annex (the old ambulance and fire station building) at 4 Main Street, or take any action relative thereto.
Jack Flanagan made a motion to **PASS OVER** Article #5, 2nd Eric Pauer.

6. To see if the Town will vote to establish a revolving fund pursuant To RSA 31:95-h, for the purpose of police special details**.** All revenues received for police special details will be deposited into the fund and related expenses will be paid from the fund. The money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the Town's general fund unassigned fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Selectboard and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. Furthermore, to raise and appropriate the sum of **$12,500** for this purpose, or to take any action relative thereto. If approved, the amount to be raised and appropriated under Article #7 will be reduced by $25,000.00
Selectboard member, John Carr spoke to the Article, 2nd Richard Gribble.
HAND VOTE
MOTION PASSED

7. To see if the Town will vote to raise and appropriate the sum of **$**4,032,939 to defray charges for the ensuing year and make appropriations of the same. If article #4 passes, this article will be reduced by $7,910. If article #6 passes, this article will be reduced by $25,000. Selectboard member, Darrell Philpot made a motion to **$4,041,090.** Town Administrator, Tad Putney spoke to the article. 2nd Rena Duncklee.
HAND VOTE-**YES**
MOTION PASSED

8. To see if the Town will vote to raise and appropriate the sum of $75,500 for the purpose of hiring a full-time Fire Chief for the Town of Brookline, or take any action relative thereto. Said sum includes salary and benefits for eight (8) months of 2014. The amount raised will be incorporated into the fire department and personnel operating budgets for accounting purposes.
Charles Corey moved the question as written 2nd David Flannery.
Peter Bretschneider made a presentation on behalf of the fire department.
Secret Ballot- Yes 98 **No-107**
MOTION FAILED
Cindy Gorgoglione made a Motion to reconsider Article 8. Marie Liberty 2nd.
HAND VOTE
MOTION FAILED

9. To see if the Town will vote to raise and appropriate the sum of $60,000 for the purpose of road/bridge improvements, or take any action relative thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017. Jerry Farwell made a motion 2nd Keith Thompson
HAND VOTE
MOTION FAILED

10. To see if the Town will vote to raise and appropriate the sum of $290,000 to construct approximately 2,750 feet of sidewalk on Milford Street (from Austin Road to the Safety Complex). Said appropriation will be offset by a Federal Transportation Enhancement Grant in the amount of $232,000 and $58,000 from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017.
Selectboard member Susan Adams made a motion to amend the article to read as follows: "To see if the Town will vote to raise and appropriate the sum of **$215,000** to construct approximately 2,750 feet of sidewalk on Milford Street (from Austin Road to the Safety Complex). Said appropriation will be offset by a Federal Transportation Enhancement Grant in the amount of $172,000 and $43,000 from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2017." The Select board and Finance Committee fully support this Article.

Explanation:

Between 1990 and 2010, Brookline taxpayers spent over $261,000 for the construction of new sidewalks. During that same time period, nine neighboring towns (including Hollis, Milford and Amherst) received over $8 million in what are called "Transportation Enhancement" grants to help build sidewalks and the like. Despite Brookline's comparatively explosive growth during that time, we had not received any financial assistance for such projects.

Rather than continuing to build small sidewalk segments annually – *fully funded by Brookline's taxpayers* - the Select board decided in 2010 to apply for its own Transportation Enhancement grant to substantially increase the sidewalk network along Route 130.

At the March 2010 town meeting voters overwhelmingly passed an article that appropriated $89,400, which was the town's required 20% match for the $447,000 grant. The approved funds were set aside and scheduled to lapse at the end of 2013 if not spent.

Construction on one of the two sidewalk segments – along Main Street – was completed last year, but the early arrival of winter did not allow for the construction of the new sidewalk segment along Milford Street before year-end.

Given the funds approved in 2010 lapsed at the end of 2013 into the Town's General Fund, this warrant article is needed to re-appropriate the funds to complete this much needed project.

If approved tonight, the grant will enable us to build 2,750 feet of sidewalk within three months at a cost to the Town of about $15 per foot. If rejected, future construction of such a sidewalk would cost the Town four to five times as much and take many years to complete.

We urge your support on this important step to increasing the safety for pedestrians, bicyclists and motorists along a heavily traveled portion of Route 130.
Richard Gribble made a motion, 2nd Selectboard member Brendan Denehy
HAND VOTE
MOTION PASSED

11. To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate $7,500 to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund.
Selectboard Member, Brendan Denehy made a motion, 2nd Rena Duncklee
Alan Rosenberg made a motion to amend to read: To see if the Town will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate up to $7,500 to go into the fund.

This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. 2nd Webb Scales.
HAND VOTE Yes-59 **No-60**
MOTION FAILED

12. To see if the Town will vote to raise and appropriate **$2,500** for the construction of the Brookline Historical Society Barn, or take any action relative thereto, to be overseen by the Brookline Historical Society and further authorize the withdrawal from the William H. French Legacy Fund for this purpose.
Explanation:
During 2013, the Select board conducted research of the town's various trust funds. As a result of its research, it found details of a fund that was established in 1924 known as the William H. French Legacy Fund. The Fund - started with $600 - was allowed to be used "for the benefit of the Town of Brookline as the voters may direct at the annual town meeting."
The last time this fund appears to have been used was in 1955 when $250 was used to paint a cemetery fence.
Following the completion of its research, the Select board was approached by the Brookline Historical Society and asked to use $2,500 from the Fund for the purpose of aiding in the building of the Historical Society Barn. The barn will be used, in part, to store town artifacts.
As of the end of 2013, the Fund had a balance of $7,015.30.
Selectboard member Susan Adams made a motion. 2nd Keith Thompson.
Selectboard member Susan Adams spoke to the Article.
HAND VOTE
MOTION PASSED

13. To see if the Town will vote to raise and appropriate the sum of **$1,160** from the unreserved fund balance to be deposited into the Ambulance Service Expendable Trust Fund and to authorize the Select board and Ambulance Director as agents to expend as needed. George Foley made a motion. 2nd Judy Cook.
HAND VOTE
MOTION PASSED

14. To see if the town will vote to direct the Trustees of the Trust Funds to close the Hazmat Trust Fund and move the funds to the Town's General Fund, or take any action relative thereto. Patricia Lynch made a motion. 2nd Rena Duncklee. Selectboard member John Carr spoke to the article.
HAND VOTE
MOTION PASSED

Webb Scales made a motion to Amend the Article to read as follows: To see if the town will vote to direct the Trustees of the Trust Funds to close the Hazmat Trust Fund and move the funds to William H. French Legacy Fund or take any action relative thereto.
MOTION FAILED

15. To see if the Town will vote to direct the town treasurer to move the funds currently held in the "Brookline 225th Anniversary Account" to a new fund titled the "Brookline 250th Anniversary Account", or take any action relative thereto.
Sue Adams made a motion. Rena Duncklee 2nd
HAND VOTE
MOTION PASSED

16. Shall we modify the elderly exemptions from property tax in the Town of Brookline, NH based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, $70,000; for a person 75 years of age up to 80 years, $105,000; for a person 80 years of age or older $140,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $30,000 or, if married, a combined net income of not more than $40,000; and own net assets not in excess of $75,000, excluding the value of the person's residence. (RSA 71:39-b)
Ann Webb made a motion. 2nd Keith Thompson. Peter Cook from the Board of Assessor's spoke to the Article.
HAND VOTE
MOTION PASSED

17. Shall we modify the exemption for the disabled? The exemption, based on assessed qualified taxpayers, shall be $70,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $30,000 or, if married, a combined net income of not more than $40,000; and own net assets not in excess of $75,000, excluding the value of the person's residence. (RSA 72:37-b)
Ann Webb made a motion. 2nd Judy Cook
HAND VOTE
MOTION PASSED

To see if the town will vote to accept the following legacies:

1.) The sum of $300.00 for the perpetual care of the Lefebvre Lot #44A in Pine Grove Cemetery.

2.) The sum of $200.00 for the perpetual care of the Fish Lot #179 in Pine Grove Cemetery.

3.) The sum of $1,800 for the perpetual care of the Abt Lot #353A in Pine Grove Cemetery.

4.) The sum of $3,600 for the perpetual care of the Whitcomb Lot #253 in Pine Grove Cemetery.

Karl Dowling made a Motion. 2nd Ernie Pistor
HAND VOTE
MOTION PASSED

19. (By Petition) To request that the town of Brookline urge:

That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that Constitutional Rights were established for people, not artificial entities such as corporations.

-that the New Hampshire Congressional delegation support such a constitutional amendment.

- that the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Brookline's congressional delegation, and to Brookline's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Town Administrator's office within 30 days of the vote.
Charlotte Pogue made a motion. 2nd Keith Thompson
Melanie Levesque spoke to the Article.
John Liska moved the question. 2nd Eric Pauer
HAND VOTE **NO-55** YES-45
MOTION FAILED

20. To transact any other business that may legally come before said meeting.
Rena Duncklee made a motion. 2nd Keith Thompson
Richard Gribble said there was a math error on page 66 under exemptions in the Town Report.
Under Elderly exemptions it says 30. At the bottom of the page it lists 31.

Ann Webb made a motion to adjourn. 2nd Ernie Pistor
Meeting adjourned at10:30 pm

Monies raised and appropriated-$4,303,850.00

Respectfully submitted,

Patricia Howard-Barnett
Brookline Town Clerk

BROOKLINE AMBULANCE SERVICE
2014 ANNUAL REPORT

AMBULANCE CALL INCIDENT REPORT 2014

Abdominal Pain	23	Alcohol Abuse	4
Allergic Reaction	3	Altered mental Status	5
Ankle Injury	2	Arm Pain	1
Assault	5	Asthma	2
Back Pain	5	Behavioral	12
Bleeding	2	Body Tingling	1
Bicycle Accident	1	Cardiac	1
Cardiac Arrest	2	Death at Home	1
Dementia	1	Diabetic	3
Difficulty Breathing	21	Dirt bike accident	1
Dizziness	2	Dr. Ordered Transport	2
Dog bite	1	Drug overdose	3
Electric shock	1	Fainting	7
Fall	20	Fever	3
Fire Stand by	15	Food allergy	1
Good Intent	1	Head Injury	4
Hip pain	2	Home Illness	6
Hypertension	2	Kidney stone	1
Lift assist	12	Laceration	3
Leg Injury	3	Medical Alarm	2
Motorcycle Accident	3	Motor vehicle crash	21
Mutual Aid Given	11	Mutual Aid Received	2
Neck pain	1	Nosebleed	1
Police assist	5	Public Assist	1
Puncture	1	Respiratory Distress	3
Shoulder pain	1	Smoke Inhalation	1
Snowmobile accident	1	Stroke	2
Suicidal	9	Unconscious	2
Unresponsive	2	Weakness	10
Welfare Check	1	Plane crash	1
TOTAL CALLS;	Through December 31, 2014		387

DAYS:	117 CALLS	(30% of total calls)
NIGHTS:	136 CALLS	(35% of total calls)
WEEKENDS	133 CALLS	(34% of total calls)
MASON:	106 CALLS	(27% of total calls)

We would all like to thank Wesley Whittier for his 24 years of service with the Brookline Ambulance Service. Throughout his time the ambulance service has seen many positive changes. Wes has been instrumental in bringing the level of

care higher to Advanced and Paramedic ALS level of care. We have 2 ambulances that are equipped to the required ALS level. Wes was also instrumental in overseeing the building of the Safety Complex.

In 2014 Phil Winters passed away. Phil was one of the original members and helped to start up the Brookline Ambulance Service. He spent many dedicated years on the ambulance service with his wife Ann.

This year our call volume has continued to increase. We had our highest number at 387 calls.
The ambulance service has 1 Full Time Paramedic and 1 Full Time Paramedic Director; the other times are covered by volunteers. Our volunteers receive no compensation for the time they provide to the community. Their time commitment is invaluable to the community and they provide the highest level of care.

I would like to thank Glenn Spargo, Jessica Shea, and Richard Gribble for taking the additional time to bring their training up to the Advanced EMT level. David Muse Jr. has taken the Advanced EMT course and is in the final testing phase. Congratulations and thank you all for the time you have put into this training.

The annual refresher program was held in the fall. Our Paramedics have to take time out of their regular jobs and complete 48 daytime hours of a refresher course. Our EMT members dedicate a full weekend - 24 hours Friday night through Sunday night - to complete the required training to renew their certification. Thank you all for your time spent on this.

We are happy to announce we have 2 new members that are taking the EMT class. They will be finishing up in the spring and will assist in covering the schedule. We are always looking for new volunteers. It is a large time commitment to complete the training however, I would like to note our members have long term service. We do provide the training for Brookline residents if you are able to provide the time. If anyone is interested please feel free to call or stop in at the Safety Complex for more information.

I would like to the members of the Brookline Ambulance for the highest level of care they provide to their patients. For the many hours of ambulance duty they provide days, nights, weekends, second ambulance calls. And thank you to their families who support them for the many missed birthday parties, holidays and the many times they drop everything and run out the door for someone in need of assistance. I thank our members for the support I have received in my new position of Director; your support is invaluable.

Respectfully submitted,

Lee Duval, Paramedic
Ambulance Director

BUILDING INSPECTORS REPORT - 2014

Type		Number	Dept.	Revenue
New Single Family Homes		21	BD	$14,531.74
New Electrical issued with building permits		21	BD	Included w/new BP
New Plumbing issued with building permits		21	BD	Included w/new BP
New HVAC Mechanical issued with building permits		21	BD	Included w/new BP
New two family homes		0	BD	$0.00
New commercial Building		0	BD	$0.00
Additions/Alterations Residential		57	BD	$6,311.70
Additions/Alterations Commercial		0	BD	$0.00
Garages/Barns		1	BD	$112.00
Sheds		3	BD	$120.00
Pools, Above & Inground		3	BD	$322.00
Decks/Porches		0	BD	$0.00
Plumbing		24	BD	$1,410.00
HVAC/Mechanical or Gas Fitup		30	FD	$1,355.00
Electrical		61	BD	$3,394.09
Masonry/Chimney		0	FD	$0.00
Driveways		1	BD	$35.00
Fire Sprinklers Residential		0	FD	$0.00
Fuel Tanks Propane & Oil		55	FD	$2,047.00
Signs		1	BD	$40.00
Early Start, Extend Permits and Postage Fees		0	BD	$0.00
Reinspection Fees		0	BD	$0.00
Demolition Only		3	BD	$105.00
Airplane Hangar		0	BD	$0.00
Records from Archives		0	BD	$0.00
Temporary Housing		0	BD	$0.00
Fines/etc.		6	BD	$360.00
	Total:	**329**		**$30,143.53**

Septic Plans Reviewed, New		22
Septic Plans Reviewed, Amended		4
Septic Plans Reviewed, Replacement		9
	Total:	**35**

BROOKLINE CONSERVATION COMMISSION
2014 Year in Review

Another busy year came to a close for us with the end of 2014. Land purchased, trail projects completed, grants applied for (some we got!), free guided hikes, and a new member are just a few things that were on our plate the past 12 months. Here's a quick year in review:

Two parcels of land located in the Palmer-Bartell Preserve in the northwest corner of town were added to town lands early in the year, and a free guided hike was offered in May. A third adjacent parcel added in late 2013 bring the total for new lands in this area of town to almost 65 acres, for a total of over 500 acres the greater Palmer-Bartell Preserve. If you have traveled the rail trail path north into Milford, or parked at the Rt. 13 parking area near Hood Rd., you have already experienced this great area of town. Numerous trails exist within the previously owned parcels, and existing trails are already present in the recently purchased areas.

A visit to Hollis/Brookline High School was a fun treat for one of our members in March. Sharing what we do for the town with our local high school teens was a great way to spread the word on how natural resource conservation happens at multiple levels within our town, state, and country. A fun group of kids in Ms. Rotelli's ecology class were a pleasure to visit. Hope their interest was piqued and they visited some town lands over the summer.

During April vacation week, we hosted the 17th Annual Town Clean-up Week and look forward to carrying on this tradition in 2015. Never participated? Here's how it works: select your favorite road, borrow traffic safety vests, pick up brightly colored refuse bags to fill and then leave along the roadways for pickup. This is a great way for individuals, families, or organizations to give back to everyone in Brookline. Don't want to walk a road? Consider adopting a trail to walk along and clear sticks along the way. There's never a shortage of work to be done!

May brought us a native fish restoration project with 1,000 adult Alewife (a fish commonly called river herring) deposited in Lake Potanipo through a collaboration between NHFG and USFWS. They are working to move Alewife from coastal NH rivers to areas that had historically been home to these migratory fish before dams stopped their natural upstream spring migrations. Transporting of fish will occur annually every spring for a few years with the goal of re-establishing an Alewife population to Lake Potanipo. The pilot year of this program was a success as young Alewife were seen leaving the lake into the Nissitissit River this fall!

Spring also brought us progress in the southern part of town with on-ground

work beginning at the new Cider Mill Pond Trailhead entrance along Rt. 130. This endeavor is being led by Christian Santoski's Eagle Scout project. The parking area and information kiosk are completed, a roadside sign will complete the project in 2015. This established trailhead will offer a place to park before exploring the Hobart-Fessenden Woods. This area can also be reached via Pope Rd., off of Rocky Pond Rd. and will give you over 350 acres full of trails to explore. Another Eagle Scout project is underway at 'Camp Flannery' on Cleveland Hill Rd. This Conservation Commission owned site abuts the existing Talbot-Taylor area just south of Lake Potanipo. Zan Aslett's project there will eventually transform this cluttered cabin site into a meeting spot for area groups to enjoy nature.

Summer monthssaw some of our favorite water bodies getting some special treatment. This summer the state of NH surveyed Melendy Pond and Lake Potanipo for the invasive plant aquatic milfoil. Our contractors spent time on each water body putting divers in the water and pulling the plants out by the roots, which is generally coupled with a herbicide treatment for problem areas later in the year. If not treated physically and chemically, this non-native plant has the potential to take over and 'clog' the water with it's thick growth resulting in negative ecological changes and a decrease in recreational value. The Lake Host program (nhlakes.org) at Lake Potanipo is another safety step used to check boat traffic for milfoil and other invasive aquatic plants.

Representatives from our group have attended several meetings since the summer months to address proposed routes for the KinderMorgan natural gas pipeline project through southern NH. We will continue to follow the progress of this proposed project and stay informed of local discussions. Anyone concerned is welcome to contact us with natural resources focused on Brookline. A good website to educate yourself on the topic is NHPipelineAwareness.org.

A new section of old rail trail was reclaimed as of Labor Day between S. Main St. and Bohannon Bridge Rd. This joint effort with Beaver Brook Association opened 3,500 feet of overgrown rail trail to non-motorized use. The original railway was constructed in 1892, cut off from the rest of the trail when it was abandoned in 1939, and had the steel taken up in 1942 to aid WWII. This wide and flat trail can easily be accessed with parking at the Oak Hill Ballfield and is family friendly. Approximately 1/2 mile long, it crosses a new bridge over Stickney Brook and can even be followed north across S. Main St. to the Sunoco station and Dr. Davis ice cream for a mid-hike snack!

Fall brought us our one and only fundraiser of the year, the Ghost Train Rail Trail Race! We're pleased to report that this year the 30-hour race collected over $7,000 for us to put right back into the trails. Hundreds of runners from across the country, and even some international travelers, descended on Brookline and Milford to run the 7.5 mile rail trail system between the two towns. These

runners could choose any multiple of 15 miles up to 90, or go for the elusive 100 mile option. These are amazing athletes to support, consider joining us next year as we continue the tradition of supporting them while they give back to us by fundraising for the trails we all love. A heartfelt thank you to our Brookliners who made it possible: the Dougherty family, the Putney family, and the Brookline Women's Club.

We would like to welcome and introduce out newest member. Tom Rogers officially joined in late 2014, after attending several summer meetings, and we're looking forward to having him be a part of the BCC. More helping hands are always welcome to aid with the forward motion we're striving for, welcome Tom! Anyone interested in becoming a member can attend a few meeting to see what it's all about. If you have no time to formally volunteer, we always have small projects that we can use assistance on. Tell us your expertise and we'll try our best to use it.

We were able to close the year with our third and final land acquisition of the year. The purchase of 15 acres between the Nissitissit River and Potanipo Rail Trail was finalized late December 2014. This purchase aids in protecting the shoreland and upland buffer area of the river, as well as providing an area available for town use adjacent to an existing and accessible rail trail section between S. Main St. and Bohannon Bridge Rd. This purchase brought our 2014 land acquisition totals to 3 parcels for a total of 74.1 acres.

With about 2,000 acres of land managed by the Brookline Conservation Commission, there is no shortage of places to discover. Did you know you can hike from the Oak Hill Rd. Ballfield to CSDA? Have you checked out the rail trail's old granite railroad bridge buttress, now supporting a new bridge, just north of Scabbard Mill Brook Rd.? Just north of this location you can find old railroad ties still in place along the trail too. Have you seen the Great Blue Heron rookery near Cider Mill Pond in the summer? Miles of trails are available in the northeast part of town near Melendy Pond. As always, please respect posted private property and feel free to ask us any questions about access or parking. Our trail map is a great place to start learning what is available to enjoy. Paper maps are available for free at town hall, or get one digitally through the town website.

To volunteer or get more information about any of our projects or lands please contact Kristen Austin atkristen@brookline.nh.us, or call603-673-8855 x 216. Find us on the town website atwww.Brookline.nh.us, or on Facebook at www.facebookcom/BrooklineConservationCommissionNH.

2014 ECONOMIC DEVELOPMENT COMMITTEE - *THE YEAR IN REVIEW*

Since chartered In April 2012, the Economic Development Committee (**EDC**) has met once a month and continued to have individual and successful meetings with Brookline business owners and organizations such as the Brookline Lions Club and the Hollis-Brookline Rotary Club. A forum was held in collaboration with the Planning Board with the goal to gather input from the Brookline Seniors regarding lodging options for the older population. This meeting led the Planning Board to spend numerous hours revisiting the ***Housing for Older Persons ordinance***. The amendments will be submitted to Brookline voters at the March 2015 town meeting.

In order to keep Brookline residents and businesses informed of our efforts, the EDC created a ***Newsletter*** that is being distributed to all post office routes and boxes. Many businesses have offered their support by providing articles and photos – Another great way to put their name out there and get some publicity! The newsletters are all available on the Brookline website which is being viewed by many people and organizations outside Brookline. We want them to know what a great town Brookline is, to live and work.

Welcome to Brookline! Last year, the EDC put together a "***Welcome Packet***" with valuable information about Town services, boards and committees, clubs, and local resources. Many Brookline entrepreneurs are taking the opportunity to advertise their business by providing coupons and promotional materials that are included in the packet. Since created in 2013, the packets have been hand delivered to new Brookline residents by Committee members who have received a lot of positive comments. Welcome Packets are also available at the Town Hall.

The EDC provided assistance to the Recreation Committee for the ***Old Home Days*** by putting together flyers and programs that were distributed all around town and through back packs at both elementary schools. Advertisement in local newspapers and on several local and regional websites resulted in attracting many new vendors. Town departments, committees and clubs also joined the crowd of exhibitors during the event that was very successful.

The Committee renewed its membership with the ***Souhegan Valley Chamber of Commerce.*** Again this year, the Town of Brookline, represented by the EDC, was among the 200+ exhibitors at the ***Southern New Hampshire Business Expo*** that took place in October at the *Hampshire Dome* in Milford promoting the Town and its many businesses. The Expo, held on a Saturday, attracted a very large crowd of visitors and the EDC booth was busy all day long. This year we innovated by grouping all Brookline exhibitors together as a "Village" and "*Welcome to Brookline*" signs were created and displayed on our "street". Our

presence was valued by the many Brookline residents and business owners as well as noted by numerous visitors from surrounding towns.

The EDC continued working on promoting the ***Brookline Chapel*** and created a "***Wedding Guide***" that includes pictures of the building and of a "real" wedding ceremony. Here again, Brookline businesses offering wedding related services are being promoted with contact information and photographs. The guide provides all the necessary steps in order to get married in New Hampshire.

Did you know? The Chapel is also available for many other types of events or celebrations such as christenings, concerts or art expos. The guide is available at the Town Hall and on the Brookline website.

The EDC encourages Brookline businesses to get involved and contribute to the economic development of our wonderful town by attending the meetings and sharing their ideas.

By working together, we can achieve great things!

On behalf of the current Economic Development Committee:
Susan Adams, Selectboard
Melanie Levesque, Business Owner
Dana MacAllister, Planning Board
Donna Marsh, Realtor
Ron Pelletier, Planning Board & Business Owner
Tad Putney, Town Administrator
Valérie Rearick, Town Planner
Steve Russo, Realtor
Gale Taylor, Business Owner

"Promote balanced, long-term economic development,
which reflects and enhances the character of our community"

BROOKLINE EMEGENCY MANAGEMENT
2014 ANNUAL REPORT

I would like to thank Wesley Whittier for his 24 years of dedicated service working in Emergency Management. He has kept us up to date with all of our state required reports. He also started BERT (Brookline Emergency Response Team). This is more commonly known as CERT. The BERT team once again proved instrumental in assistance with the Thanksgiving storm of 2014. Having just started my new position and having training scheduled for WebEOC, they came through and assisted me with updating info directly with the state. One member even came in on Thanksgiving to assist! Fortunately, for everyone, this storm only lasted a few days with power outages and members of BERT assisted the community as needed. The BERT group assists in many ways - traffic details at events, assisting the PD as requested, helping set up at blood drives, checking people in, assisting them to the canteen and breaking down after the drives. During 2014, they participated in Dante's Dash, Jordan's Walk, 4th of July parade, the blood drives, school evacuations drills and the Thanksgiving storm. BERT does continuing education throughout the year.

Remember: in the event of an emergency be prepared for at least 72 hours at home possibly without power. Information on readiness is available at ReadyNH.gov. If you do not get Code Red messages and would like information available during the storm or emergency event, please sign up for Code Red on the Town website homepage. We also just launched a facebook page named Brookline Emergency Management Agency NH. This will provide readiness information and local updates. The state of NH has launched an app for phones, androids, and iphones if you would like information. It is regional information available at NHAlerts.

Please keep your street numbers visible for all Emergency Services. In the event of an emergency, time is of essence and you do not want any delays due to improper markings. Remember with heavy snowfall numbers can be covered.

The Emergency Management Director works closely with the Police and Fire Departments on the RMMS and CSDA Safety Committees throughout the year. We will continue this effort in the future.

BERT is looking for volunteers to assist with town disaster situations and health emergencies. If you are interested please contact me at 672-6216.

Respectfully submitted,

Lee Duval
Emergency Management Director

FINANCE COMMITTEE REPORT

The Brookline Finance Committee is now at the end of our first year under the new "staggered terms" in which only one of the three positions will be up for reelection each year. This will provide the committee with continuity in the long term as the entire committee is less likely to be completely new from one year to the next.

Brookline as a town is doing very well and the town budget is less than most towns of our size due to our strong base of volunteers, particularly in the Fire Department and Ambulance Service. The town continues to actively look for new recruits for these departments and we strongly encourage anyone interested to contact Scotty Knowles (Fire Department) at 672-8531 or Lee Duval (Ambulance Service) at 672-6216.

Both the town and schools have benefited from a positive change in health care costs this year. After many years of double digit increases, cost increases are now in the manageable 2-4% range.

Offsetting this somewhat are increases in necessary contributions to retirement plans. There are many factors that have combined to significantly increase retirement costs in recent years, but one is that the retirement fund had been significantly underfunded for many years. This was due to the state management of the funds as the state directs how much employers need to contribute. Another factor is that the amount that the town and school contributes changes depending on the investment return that the fund is currently earning. The investment return is calculated by averaging the return over the last five years, meaning that we are still putting in more to make up for lower earnings during the recession.

The Finance Committee also continues to encourage the town and school to explore more ways to purchase equipment and supplies in bulk and to enter purchasing cooperatives with other government entities to secure lower prices.
The Brookline School District budget is down approximately 5% this year. In part this reflects a modest decline in student population in the lower grades (1st through 4th), which we have been seeing for the last couple of years.

The Brookline School District has two bonds. The first is a $5.3 million bond for construction of Captain Samuel Douglass Academy (CSDA) that was issued in 2000. The bond has an interest rate of 5.3% and is scheduled to be paid off in 2019. The other is a $408,500 bond with an interest rate of 2.32% for the CSDA roof repairs. This bond was taken out in 2012 and will paid off in 2022.

The Hollis Brookline Cooperative School District has 4 bonds. One bond, for $3.2 million, was issued in 2001 to build an addition to the high school. This will be paid off in 2016. Two bonds, totaling $10.8 million, were issued in 1997 to

pay for a major high school expansion will be paid off in 2017. The remaining bond, for middle school renovations, was issued in 2005 for $7.7 million and will be paid off in 2025.

While the Finance Committee does not oversee the Hollis Brookline Cooperative School District, we did play a role in the apportionment process that concluded in January.

Last year, the Coop School Board voted to create an Apportionment Committee to look at the existing formula for apportioning the cost of the Coop between the two towns and making recommendations for any changes, if needed.

The committee was made up of 12 members, with 6 from Hollis and 6 from Brookline. There was one member each from the Brookline Selectboard, Hollis Board of Selectmen, the Brookline Finance Committee and the Hollis Budget Committee. Additionally, there were two members from the Coop School Board and two from the Coop Budget Committee (each board sent one member from Brookline and one member from Hollis). Finally, there were two individuals from each town who were appointed by the Coop School Board. Michael Harris from the Hollis Budget Committee served as the Chairman. Brian Rater from the Brookline Finance Committee served as Vice Chairman.

The process was lengthy and complex. The committee met every other week over the summer and into the fall. The formula that was finally adopted is known as 95/5/100 and information about what it means and how it was derived is available at sau41.org.

BROOKLINE FIRE DEPARTMENT
2014 Town Report Letter

This year the Brookline Fire Department began our year with the loss of retired firefighter Tom Dwyer, after his courageous battle with cancer. Our thoughts and prayers continue to go out to his family.

As summer began, Brookline Fire Department responded to a house fire. While en-route to the scene, we were notified of a male subject trapped in the residence. Upon arrival, we were notified by Brookline Police Officer John Noel that the male subject was trapped in the basement. We were able to locate the young man quickly by using a Thermal Imaging Camera. This camera was purchased with money raised by the Brookline Fire Department Association through the solicitation letter that is sent out to all residents and businesses in the Town of Brookline every fall. We have you, the residents of Brookline, as well as those who attend our fundraisers, to thank for your continued support. Without your support we would be unable to raise funds to purchase such valuable lifesaving equipment.

The Brookline Fire Dept. has awarded plaques to three of our members for the selflessness and bravery they demonstrated in saving this young man's life. Those members were Deputy Chief David Flannery, Lieutenant JP Royea, and Firefighter Phil Soletsky. These three volunteers entered the burning building, with the Thermal Imaging Camera and located the unconscious young man, pulling him to safety before he was attended to and transported to the hospital by the Brookline Ambulance. Although the house was a total loss, the young man is alive today. The entire Brookline Fire Department received a Unit Award given to them by Chief Corey. JOB WELL DONE. It takes many hours of training and time away from their families to accomplish what these fine men and women did on that day in June. The department did an outstanding job of containing the fire and making sure everyone returned home safely. The skills and devotion displayed by the Unit are an inspiration to all, and we take great pride in that accomplishment.

We are extremely proud of the members of this department, as many members received awards this year. Firefighter Ricky Montgomery received the Class 3 Medal of Valor award from the State NH Honor of Merit Committee. While Ricky was enjoying a relaxing Saturday afternoon with family and friends, tragedy struck. Ricky jumped into action in response to the diving accident by a young man at Melendy Pond. Ricky jumped into the water to hold the young man above water and hold traction until the medics were on the scene. This young man was flown to a Massachusetts Hospital by life flight where Ricky was told by the doctors and nurses that if he had not done what he did, chances are the young man would not be with us today.

We would also like to recognize Deputy Chief Scott Knowles for his award of Souhegan Valley Firefighter of the year, as well as Radio Operator Sheryl Corey for receiving the N.H. State Grange Public Service Award for cooking in all the storms we have had over past several years.

We would like to thank all the residents of Brookline for their continued support.

We would like to thank all of the Mutual aid towns that gave us the aid when called upon. Thank you to the Brookline Select Board and Town Administrator for their continued support. Thank you to Brookline Ambulance Service, Brookline Police Department, the Road Agent and the road crew for all of their efforts and continued support.

Thank you to Wes Whittier for many years of service and wish him a very happy retirement.

Thank you to JP Royea for keeping the Fire Station clean, and to Mrs. Polly Duprez for doing her best to keep us organized.

Thank you to the Brookline Fire Department Association for their continued efforts in fundraising. This year the Fire Association has worked hard to construct a Firefighter's Memorial that commemorates Honorary Members, All past and present members, all Chiefs past and present and Fallen Firefighters lost in the line of duty. All funds, material and labor used in the construction of the memorial were supplied by donations or funds raised by fundraisers. We have a little ways to go with raising funds to finish this memorial but hope to have it finished in the spring, which is when we hope to have a dedication

The Board of fire Engineers would like to express their sincere thanks to the families of the firefighters for their uncompromising support and understanding. This year the members of the fire department devoted **2045** hours for Calls and **1133** hours for training. As you can see being a member of the Brookline Fire Department requires a considerable amount of time away from our families and loved ones to fulfill the responsibilities that are required by the department including training, fundraising, and time spent at calls for the residents of the town of Brookline. Maintaining a call department means long hours for the members, but serves the purpose of keeping the budget low, thus reducing taxes for town members.

This year we are asking for your support on warrant article # 8, for a full-time Chief position.

Respectfully,

Brookline Board Fire Engineers
Charles E. Corey Sr, Fire Chief
David Flannery, Deputy Fire Chief
Dave Santuccio, Captain

Fire Calls

The Brookline Fire Department responded to a total of 240 calls, which resulted in a total of 2,405 firefighter hours through November 30th, 2014, and 1,133 Training hours. The following is the breakdown of the calls.

House/Structure	3	CO Detectors	18
Chimney	4	Brush/Illegal Burn	7
Public Assist	4	Water/Ice	2
Car Accidents	34	Mutual Aid Given	21
Wire/Trees	20	Alarm Activation	36
Gas/Propane/Oil	12	Electrical	1
Other	25	Mutual Aid Received	2
Car Fire	5	Smoke Check	11
Assist Ambulance	7	Service Request	28
Assist Police Dept	2		

In 2014, there were 179 Seasonal Burn Permits issued. The Seasonal Permits may be renewed during the week at the Brookline Fire Station and expire December 31, 2015.
Anyone wishing to obtain a Seasonal Burn Permit for the first time may contact Chief Corey.

Fire Inspections

Business Inspections/Re-Inspection/Assembly Permits			64
Wood Stove	2	Final Inspections	4
Day Care	1	Fuel Storage	51
Foster Care	1	Wood Fireplace/Insert	2
Pellet Stove	9	Gas Dryer	2
Gas Generators	3	Gas Furnace	30
Schools	4	Hot Water Heater	21
Chimney	3	Gas Stove	11
Gas Heater	2	Gas Fireplace	11
Plan Review	11	Gas Piping	27
Pool Heater	1	Oil Furnace	3
Safety Inspections	3	Smoke Detectors	8
Fire Pit	1	Sprinkler System	1
Accessory Dwelling Unit	2	Fire Protection Insurance Request	1
Service Call	1		

Name	Title	# Years Service	Certifications
Charles Corey, Sr	Fire Chief	37	Career
Scott Knowles	Asst. Chief/Inspector	34	Level II
David Flannery	Assistant Chief	15	
David Joki	Assistant Chief	26	Level III
David Santuccio	Captain	17	Level I
Scott Boggis	Captain	15	Level I
Esther Joki	Radio	54	
Sheryl Corey	Radio	32	
Company 1			
Jean-Paul Royea	Lieutenant	7	Level I
Steve Whitcomb	Firefighter	23	Career
Joe Cooper	Firefighter	14	
David Ricard	Firefighter	4	Level I
Michael Wenrich	Firefighter	New	
Company 2			
Shawn Ricard	Lieutenant	8	Level I
Charles Corey, Jr.	2nd Lieutenant	5	Level I
James Boyle	Firefighter	20	
Paul Bourassa	Firefighter	23	Level I
Timothy Brown	Firefighter	3	Level II
Company 3			
Barry Doyle	Lieutenant	13	Level I
David Cook	Firefighter	4	Career
Jonathan Boyle	Firefighter	7	Level I
Richard Montgomery	Firefighter	12	
Meaghan Fricke	Firefighter	12	Level II
Company 4			
Colin Shea	Lieutenant	6	Level II
Peter Bretschneider	Firefighter	18	Level I
Phil Soletsky	Firefighter	12	Level I
Paul Knightly	Firefighter	7	Level II
Michael Gorgoglione	Firefighter	New	

Name	Title	# Years Service	Certifications
Company 5			
Brian Moore	Lieutenant	12	Level I
Paul Hakala	Firefighter	30	Career
Rob Danckert	Firefighter	1	
Joe Delpapa	Firefighter	9	Level I
Greg Knights	Firefighter	4	Level II
Francis Gavin	Firefighter	1	Level I
Richard Gribble	Firefighter	1	Level I
Benjamin Sliwerski	Firefighter	2	

HOLLIS COMMUNICATIONS CENTER
2014 Annual Report

The Communications Center, located in the Hollis Police Station at 9 Silver Lake Road, is your link to all Town services, in both emergency and non-emergency situations. The Center is open 24 hours a day, seven days a week and is staffed with 7 full-time and 2 part-time Communications Specialists to service your needs. The Communications Center operates under the direction of the Communications Center Advisory Board. If you are interested in a tour of the Communications Center please contact Manager John DuVarney at 465-2303.

Full Time Personnel	Experience
Manager John DuVarney	39 years
Supervisor Robert Dichard	29 years
Communications Specialist Matthew Judge	28 years
Communications Specialist Ross Rawnsley	19 years
Communications Specialist Anna Chaput	17 years
Communications Specialist Robert Gavin	7 years
Communications Specialist Jayne Belanger	12 years

Part Time Personnel	
Communications Specialist Richard Todd	34 years
Communications Specialist Norma Traffie	15 years

In 2014, the Communications Center answered a total of 35,499 calls for service. This showed an increase of 19% from 2013.

The Communications Center is very much committed to keeping our personnel current in training. Training that our Specialists completed this year includes: Media Relations, PTSD in Veterans, Next Generation PSAP, Team Building, Calls from Children, Intoxicated Callers, Bomb Threats, Compassion Fatigue, 911 More than a Job, Suicide Intervention, Boat Accidents, Know your Geography, Active Shooter, and CodeRed. This training program has been very beneficial to all dispatchers.

The Communications Center also provides a Senior Citizen Response Program. This program has proved to be very successful. When you sign up for this program you will be given a specific time to call the Communications Center every day. If we don’t receive a call from you, we will call your residence. If there is no answer a police officer will be sent to your residence. This program will also give us specific medical conditions that you might have and will assist the medical responders prior to their arrival. If you would like to sign up for this

program please contact John DuVarney, Manager Hollis Communications Center at 465-3636.

On behalf of the staff at the Communications Center, we wish to extend our sincerest appreciation to Town of Brookline for their continued support.

Respectfully submitted,

John V. DuVarney, Manager

Communications Advisory Board
Police Chief James Sartell, Chairman
Fire Chief Richard Towne
Director of Public Works Thomas Bayrd

BROOKLINE PUBLIC LIBRARY
2014 Annual Report

2014 was a very successful year for the Library, with improvements to the collections, the grounds, and the building; the increase of our Internet presence; and important equipment upgrades; all which will help us to better serve our townspeople in the coming years.

One hundred seventy-one new library cards were issued, bringing our total membership to 2,944. The Library saw increases in patrons' downloading of eBooks and audiobooks, online catalog searches, and items loaned to other libraries. We added 3,856 items to the collection, which now numbers 33,384 titles in the main library building. The Library expanded its social media presence with the addition of a Twitter account in December 2014.

The Town's repair of the Annex will allow the Library to continue to house books there for the use of the residents.

The Library conducted a full range of programs for children and adults. Some of the most popular programs were the Soup's On Night, Sci-Fi Saturdays, Drop In Lego clubs, I SCREAM ice cream social, Pie Olympics, and Miss Jackie's musical story times. In October, the Library hosted Sebastian Lockwood for the retelling of Homer's Odyssey. Children in the Summer Reading Program spent over 640 hours reading books.

Special administrative efforts included updating our Employee Handbook, which was reviewed and approved by the Board, and the implementation of direct deposit. Additionally, the Library overhauled its technology, updating PCs and monitors with Chrome boxes and books.

The Friends again provided the Library with 16 museum passes that used by members. The favorite pass was Squam Lakes Natural Science, followed by the Children's Museum of Porsmouth, Boston Children's Museum, and finally the Ecotarium.

Eileen Labak joined the Library board as Secretary in June 2014.

The Board plans to review the present Library building's capabilities and consider alternatives for the future.

With Library Director Myra Emmons and her very capable staff, joined by our Friends supporters and volunteers, we look forward to another successful year serving the needs of Brookline's residents in 2015. The Library Board appreciates the continued support of the Selectboard and the efforts of the town administrative and departmental staff on behalf of the Library.

Respectfully Submitted,

Ed Cook, Chairman
Steve Russo
David Partridge
Louise Price
Eileen Labak

Library Treasurer's Report
Brookline Public Library
Account Balances for Year Ending 12/31/2013

Library General Funds

Checking Account		
Balance January 1, 2014	$36,158.19	
Receipts: Town Appropriation	$217,376.00	
Fines	1,288.11	
Copy/FAX/Print	236.15	
Donations	$5,259.64	
Interest Earned	$29.47	
Grants	$705.00	
Other Income	$1,608.74	
Payments: Expenses	$219,003.89	
Ending Balance December 31, 2014	**$43,657.41**	**$43,657.41**

Savings Account		
Balance January 1, 2014	$19,766.34	
Receipts: Income	$0.00	
Interest Earned	$28.07	
Payments: Expenses	$0.00	
Ending Balance December 31, 2014	**$19,794.41**	**$19,794.41**

Total of All Accounts in Hands of Treasurer 12/31/14	**$63,451.82**

John Lindgren
Treasurer, Brookline Public Library

Library Treasurer's Report

Brookline Public Library

Year End Summary 2013

Income			
Donations			
Friends of Library		2,610.00	
Memorials		285.00	
Sponsors		1,639.64	
Other donations		725.00	
	Total Donations	5,259.64	
Donations (see above)			5,259.64
Copy/FAX			236.15
Fines			1,288.11
Grants - NH Humanities Council			705.00
Interest			29.47
Lost & Paid			199.33
Media Sales			72.00
Refunds			665.42
Trust Fund			507.78
NHRS			123.61
Non-Resident Cards			40.00
Town Appropriation			217,376.00
		Total Income	**$226,502.51**
Expense			
Automation			5,011.76
Bank Fees			21.05
Communications			2,431.21
Criminal Background Check			51.50
Education			280.00
Equipment			81.12
Equipment Maintenance & Repair			235.00
Health Insurance			7,353.27
Media (see below)			30,938.64
Audio Materials		5,012.37	
Dues and Membership Fees		1,263.00	
Printed Materials		19,810.19	
Serial Subscriptions		2,345.18	
Video Materials		2,507.90	
	Total Media	30,938.64	
Mileage			717.93
Office Supplies			3,176.70
Payroll Expense			1,392.14
Postage			348.57
Professional Dues, Fees, Etc.			620.00
Programs			4,890.75
Retirement (Employer)			7,142.88
Salaries			143,436.60
SS/Medicare (Employer)			10,874.77
		Total Expense	**219,003.89**
Net Income			**7,498.62**

John Lindgren
Treasurer, Brookline Public Library

MELENDY POND AUTHORITY

CASH ON HAND - JANUARY 1, 2014:	$22,039.53
RECEIPTS:	
RECEIVED ON LEASES	7,150.50
INTEREST ON DEPOSITS	41.37
TOTAL RECEIPTS:	$7,191.37
EXPENSES:	
WATER TESTING AND TREATMENT	1,669.20
ROAD REPAIRS	3,744.88
BANKING EXPENSE	40.00
TOTAL EXPENSES:	$5,454.08
CASH ON HAND - DECEMBER 31, 2014:	**$23,776.82**

The assessed valuation of the buildings on the Melendy Pond Authority for 2014 was $949,000 with an anticipated tax return to the town of $31,175.

Peter Webb, Chairman
Randolph Haight, Secretary
Russell Haight, Treasurer
Peter Cook
Francis LaFreniere
Carol Anderson-Farwell
Pam Austin, Lessee Representative

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- Posted continuously in a public place from January 1, 2012 until December 31, 2016, and
- Published in the 2011 through 2015 Annual Report.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Value Yesterday. Enhance Tomorrow. Plan Today.

In a region with a long and storied history, the Nashua Regional Planning Commission strives to honor the past and preserve its historic traditions while working to make the region the best possible place to live, work, and play both today and for the benefit of future generations. The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies. Membership in NRPC allows communities to access customized services by request as well as resources such as:

- **Transportation Planning**: Grant writing, custom traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management system, parking studies.
- **Land Use Planning:** Customized land use board training and materials, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational resources, master plan consultation, and project scoping.
- **Data and GIS Mapping:** Demographic data and analysis, mapping data and standard map sets, GIS community needs assessments, production of annual tax maps and NRPC Live Maps.
- **Environment and Energy:** Group energy purchase for municipal and school facilities, consultation for local Energy Committees, MS4 Permit coordination, household hazardous waste collections.

In 2014, NRPC launched our new website at www.nashuarpc.org. The site is intuitive to navigate and information is easier to find. It promotes understanding about NRPC: our mission, our services, and the value we provide. The site contains a wealth of data resources presented in a modern, creative, and interactive manner to meet the evolving expectations of our communities. For each of our core planning areas, Transportation, Land Use Planning, GIS, and Environment, there are pages that summarize our service offerings with illustrative work examples. In addition, there is a transportation data viewer, a searchable Document Library and new flagship application called Live Maps that allows users to create their own parcel level maps.

In 2014, NRPC provided the following services to the Town of Brookline:

TRANSPORTATION

Traffic Data Collection – NRPC collected traffic counts at 11 locations within Brookline. Eight of these counts were collected in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. The data that was collected included total traffic volume at all 8 locations. NRPC staff also collected speed, volume and directional traffic data at

3 additional locations to support an application for Transportation Alternative Program (TAP) funding. The 3 locations include 2 on Old Milford Road and 1 on NH130. NRPC staff has also collected data at other locations in recent years to support various town requests. Historical data for all locations may be found at http://www.nashuarpc.org/trafficcount/index.htm.

Transportation Improvement Program (TIP) – NRPC develops and maintains the TIP so that federal highway transportation dollars are available to Brookline and the rest of the region. Throughout 2014, NRPC carefully monitored the status of Brookline projects in the TIP to ensure that project information and changes initiated by NHDOT were communicated to the Town staff. NRPC monitored and processed amendments to the NH130 sidewalk construction project to ensure on time delivery of the project.

2015-2040 Metropolitan Transportation Plan (MTP) - NRPC develops and maintains the MTP so that federally funded and regionally significant transportation projects can be advanced towards design and construction. The MTP lists multimodal projects over a 25-year planning horizon and is the source from which specific projects are identified, prioritized and selected for funding through the Ten Year Plan and TIP. This is a critical step to ensure federal highway transportation dollars are available to Brookline and the rest of the region. NRPC is working to advance projects through the transportation planning process which improve accessibility and enhance mobility of Brookline residents.

Souhegan Valley Transportation Collaborative (SVTC) - NRPC continues to support the SVTC. NRPC was again awarded federal transit administration funds to assist the expansion the operation of the service. This grant allowed SVTC to evaluate expansion opportunities to other communities in the region while maintaining its level of service to the residents of Brookline. It also provided the flexibility to increase the number of destinations served by the service. This service is available to eligible residents of Brookline. Learn more at http://souheganrides.org/.

Road Safety Audits - NRPC provided traffic data and technical support to the Town for the Road Safety Audit for NH13/NH130 intersection.

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

Data Services – NRPC continues to maintain an authoritative digital GIS basemap for the region. NRPC completed a region-wide set of building footprints in 2014, and continued to maintain an authoritative inventory of conserved lands and trail data for Brookline.

Custom Hard-Copy Maps and Analysis – NRPC continues to provide ad-hoc mapping services. In 2014, NRPC GIS Data and mapping support to Selectmen and Conservation Commission on the proposed Northeast Energy Direct pipeline, and provided mapping assistance with LCHIP application.

Applications – MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for property information in the region. The Town of Brookline's website features a prominent referral link to this resource. NRPC's Transportation Data Viewer hosts the most up-do-date traffic counts and transportation project information, in an easy-to-use Google Interface.

Training and Workshops – For town employees, NRPC hosted a Live Maps demo onsite in Town Hall. Later in the year, NRPC hosted the free, instructor-led classroom training, "Introduction to American Factfinder with Thematic Mapping." We also continued the quarterly GIS Brownbag Lunch Series, an informal knowledge-exchange among GIS users in the region. Geared towards municipal GIS users and open to the public, each meeting features general news and announcements, followed by a guest speaker or open group discussion on a particular GIS project or topic. In 2014 NRPC developed expertise in CommunityViz scenario planning software and presented a regional build-out model to our towns.

LAND USE AND ENVIRONMENT

Household Hazardous Waste Program - On behalf of the Nashua Regional Solid Waste Management District, NRPC conducts six HHW collections each year to allow residents to properly dispose of hazardous products. Five of the events were located at the Nashua Public Works Garage and one was held in Milford. Residents of Brookline may attend any of the six events.

In 2014, a total of 1,623 households participated in the HHW collections District-wide; of those, 78 households came from Brookline. The number of households from Brookline participating in HHW collections has increased over the past 10 years and in 2014, participation was the highest it has been to-date. District-wide, participation rates in 2014 were the 3rd highest they have been in the past 10 years and the highest they have been since 2007.

The Solid Waste District manifested a total of 84,799 pounds of waste during the 2014 collection season. Non-latex paint is the most common item received (50.3%). Solvents and thinners were the second most common item (37.9%). Lawn and garden products were the third most common item (25.3%). In comparison, Brookline residents brought 39.7% non-latex paint, 28.2% solvents and thinners, and 21.8% automotive products.

Electricity Supply Aggregation - The Town of Brookline is a member of the Nashua Region Electricity Supply Aggregation. The goal of the Aggregation is to purchase electricity as a group from a competitive supplier at a lower rate than each member could receive on its own. By purchasing as an aggregation, municipalities and school districts can offer electricity suppliers a larger demand than if they each tried to purchase electricity individually. The larger demand, in turn, allows suppliers to offer a better rate to the aggregation than it could to individual members.

The Nashua Regional Planning Commission serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. Each aggregation member signs its own contract with the supplier for a fixed electricity supply rate. Rates and contracts are identical for each member within a given electric distribution territory.

In 2014, NRPC worked with aggregation members to obtain a 9-month competitive electricity supply contract running from February to November 2014. Savings among aggregation members varied based on usage. Individual 9-month savings resulting from the 2014 bid process ranged from $863 to $35,201; the Town of Brookline is anticipated to save $2,146. Total combined 9-month savings for members of the aggregation are $165,781 or 19.4% compared to the utility rate.

2014 PLANNING BOARD REPORT -
THE YEAR IN REVIEW

The Planning Board's mission is to ensure compliance with Planning and Zoning regulations and ordinances when reviewing site plans and subdivision applications and to provide excellent customer service. The Board also revisited the regulations and ordinances to ensure compliance with State and Federal regulations while trying to maintain a balance between the rights of landowners and the residents' vision to maintain the rural character of Brookline.

The Board meets once a month, on the third Thursday. Meetings are open to the public and there is always the option of watching the meetings on TV or the broadcasts live via the internet from the comfort of one's home!

Welcome on Board!

In May, **Eric Bernstein** was appointed as an Alternate Member by the Selectboard. Eric jumped right in and chose to sit on the Board for the 3-year term vacant position.

Town Regulations and Ordinances

The Planning Board, in collaboration with the Economic Development Committee and after collecting comments from residents including many seniors during a Forum held in the summer, spent numerous hours revisiting the ***Housing for Older Persons (HOP) ordinance***. One important modification is to change the age requirement for residents from 62 to 55 years and older. Other changes are to allow HOP in the commercial/industrial district with some incentives to developers when such projects are be part of larger commercial/retail developments. Amendments will be submitted to Brookline voters at the March 2015 town meeting.

The Board revisited the outdated ***Excavation Site Plan Regulations,*** which are now in compliance with the NH State rules. Lastly, the ***Driveway Regulations*** were amended to make access to new dwellings safer for residents and emergency personnel by matching maximum slope requirements already in place for common driveways.

Cases Reviewed

The Board held public hearings for the following applications:

Businesses:
Gerald Farwell, *Barrel Mill* – Approved in July
David Beauchamp, Firearms store – Withdrawn by applicant
Kelly Murphy, *Décor & You* – Approved in August
Steven Eberhard, *Nashua Precision Tools* – Approved in September
Judith & Forrest Milkowski, *EZBillNow* – Approved in October
JPM Real Estate, LLC, *Dunkin Donuts* – Conceptual consultation phase

Lot Line Adjustments and Subdivisions:
Ernest Felzani, 8-lot subdivision – Approved in January
Philip Chandler, Canney Hill, changes to Phase III – Approved in January
George Razzaboni, Large subdivision (conceptual) – Waiver in January
Gerry Tanguay, 4-lot subdivision – Approved in January
Albert Patenaude, Revocation of workforce housing subdivision plan – July
Bennett Chandler, 4-lot subdivision – Approved in September
David Farwell, 2-lot subdivision – Approved in September
Gorski/Beck, lot line adjustment – Approved in September
Thomas Moran, 4-lot subdivision – Approved in November

Other Reviews included construction and maintenance road bonds for existing subdivisions.

Capital Improvement Plan

This year, again, the Capital Improvement Committee (**CIC**) prepared an extensive plan that was presented to the Selectboard and Finance Committee for their consideration during their budget meetings in the fall. The Board wants to thank the Committee's members: **Alan Rosenberg** who has been the CIC's Chair for many years, **Ann Somers**, **Karl Dowling** and **Jack Flanagan** for their work.

On behalf of the entire Planning Board and Staff:
Dana MacAllister, Co-Chair
Alan Rosenberg, Co-Chair
Brendan Denehy, Selectboard Ex-Officio
Ronald Pelletier, Member
Richard Randlett, Member
Eric Bernstein, Alternate
Judy Cook, Alternate
Valérie Rearick, Town Planner & Administrative Assistant
Kristen Austin, Recording Secretary

PLANNING BOARD STATISTICS – 2014

Cases Heard 15
Cases Continued from 2013 1
Hearth Removal
Lot Line Adjustments Approved 2
Lot Line Adjustments Disapproved
Lot Line Adjustments Withdrawn
Non-Residential Site Plans Approved 5
Non-Residential Site Plan Denied
Non-Residential Site Plan Withdrawn 1
Subdivisions Approved 5
Subdivisions Disapproved
Subdivisions Withdrawn 1
Subdivisions Revoked 1
New Lots Created 14
Cases Pending (to be finalized in 2015) 1
Conceptual Subdivisions/Site Plan Consultations 2

BOARD OF ADJUSTMENT STATISTICS – 2014

Cases Heard 9
Special Exceptions Granted 3
Special Exceptions Denied
Variances Granted 5
Variances Denied
Appeal of Administrative Decisions1
Second Appeal of Adm. Decisions Accepted
Second Appeal of Adm. Decisions Denied
Cases Withdrawn
Equitable Waiver
Rehearing
No Action Taken

BROOKLINE POLICE DEPARTMENT
2014 Year-End Report

To the Residents of Brookline;

I am pleased and honored to present this report, on behalf of the members of the Brookline Police Department. Its content is a source of great pride and, in no small part, reflects the results of the communication and cooperative relationship we maintain with our community.

In 2014, Brookline Officers responded to almost 15,000 calls for service. To put that number is perspective, it is approximately twice the number we handled in 2012. The increase in attributable to many factors, two of which are; greater officer presence and observant citizens. We continue to boast a full staff, lending us the ability to provide greater patrol coverage during all shifts. Likewise, calls from citizens, informing us of potential or occurring concerns, further enhance policing proficiency.

Again in 2014, the Brookline Police Department participated in projects, funded by grants from New Hampshire Highway Safety. DWI Patrols, Operation Safe Commute, and Speed Enforcement Patrols resulted in an additional patrol car during peak times. No doubt, the extra coverage factored greatly into the 48% reduction in traffic accidents, compared with 2013.

By virtue of its connectivity to the Massachusetts border and larger, surrounding communities, Route 13 remains a pathway of concern for potential drug transportation. Please rest assured; our officers are highly alert to this area and have effected several drug related arrests over the past year. We will remain vigilant in our efforts to thwart this, and all, drug activity in our community.

Again, we thank the citizens, officials and departments who have partnered with us, in support of a safe and cohesive community. We pledge to continue to serve with great pride and collaborative accomplishment.

Respectfully submitted,

William H. Quigley III
Chief of Police

2014 ROAD AGENT'S REPORT

GENERAL MAINTENANCE

BUDGET APPROPRIATIONS			**$ 116,900.00**
EXPENDITURES			
Sweeping			
F.B. Hale - Sweeper	$	7,980.00	
C.L. Farwell Constr LLC	$	481.00	
Drainage , cleaning catch basins , culverts and road edges			
C.L. Farwell Constr LLC	$	39,624.00	
Brox Industries	$	421.40	
Patching			
C.L. Farwell Constr LLC	$	1,982.75	
Brox Industries	$	143.08	
Miscellaneous			
State of N.H. - signs	$	353.18	
State of N.H. - Dam permit	$	750.00	
New Hampshire Rocks	$	378.00	
Striping town wide	$	2,920.00	
AFTC, Inc. - street signs	$	842.08	
George Razzaboni	$	150.00	
Town of Hollis - Iron Works Lane	$	1,000.00	
Miscellaneous maintenance ,mowing , trash removal,roadside brush cleanup, street signs repair and maintaining town properties	$	69,966.75	
Paving			
Brox Industries	$	4,000.00	
C L Farwell Constr LLC	$	1,000.00	
Graveling and Grading			
C.L. Farwell Const. LLC	$	39,853.00	
Granite State Concrete	$	3,703.92	
TOTAL EXPENDITURES	**$**	**175,549.16**	

SNOW PLOWING

BUDGET APPROPRIATION			**$ 157,400.00**
EXPENDITURES			
George Razzaboni III	$	9,108.00	
C.L.Farwell Const LLC	$	144,311.50	
Robert M Provencher	$	5,848.00	
Ben Senter Trucking	$	19,938.00	
Daryl Pelletier	$	8,712.00	
TOTAL EXPENDITURES	**$**	**187,917.50**	

SANDING

BUDGET APPROPRIATION			**$ 100,000.00**
EXPENDITURES			
Burbee Sand & Gravel	$	6,464.00	
Granite State Minerals, Inc. (salt)	$	21,665.16	
C.L. Farwell Const. LLC	$	71,491.54	
TOTAL EXPENDITURES			**$ 99,620.70**

DUST CONTROL

BUDGET APPROPRIATION			**$ 6,000.00**
	EXPENDITURES		
	Water truck and Pump	$ 5,100.00	
TOTAL EXPENDITURES		**$ 5,100.00**	

BRUSH CUTTING

BUDGET APPROPRIATION			**$ 11,000.00**
	EXPENDITURES		
	Daryl Pelletier	$ 12,457.50	
	George Razzaboni	$ 300.00	
TOTAL EXPENDITURES		**$ 12,757.50**	

TREE WARDEN

BUDGET APPROPRIATION			**$ 2,000.00**
	EXPENDITURES		
	Souhegan Valley Tree	$ 1,200.00	
TOTAL EXPENDITURES		**$ 1,200.00**	

SIDEWALKS

BUDGET APPROPRIATION			**$ 1.00**
TOTAL EXPENDITURES		**$ -**	

STREET LIGHTING

BUDGET APPROPRIATION			**$ 10,500.00**
	EXPENDITURES		
	Public Service of NH	$ 10,508.23	
	Northeast Utilities	$ 251.26	
TOTAL EXPENDITURES		**$ 10,759.49**	

GENERAL HIGHWAY EXPENSE

BUDGET APPROPRIATION			**$ 500.00**
	EXPENITURES		
	Public Service of NH	$ 429.67	

TOTAL EXPENDITURES	**$ 429.67**	

RESURFACING ROADS

BUDGET APPROPRIATION		**$ 245,000.00**
EXPENDITURES		
Mosher Drive		
Scabbard Mill Brook Rd		
Old Milford Rd.		
Mountain Rd.		
NH Blacktop Sealers, Inc.	$ 6,250.00	
CE Corey Septic Systems, Inc.	$ 960.00	
Continental Paving	$ 120,624.00	
C.L. Farwell Const. LLC	$ 26,057.00	
Brox Industries	$ 2,202.14	
TOTAL EXPENDITURES	**$ 156,093.14**	
TOTAL Expenditures	**$ 649,427.16**	
EXPENDITURES		
TOTAL BUDGET APPROPRIATION		**$ 649,301.00**

Gerald G. Farwell
Road Agent
Clarence L. Farwell
Tree Warden

2014 SELECTBOARD REPORT

2014 was marked by progress in a number of noteworthy areas. Following approval by voters at town meeting, funds were spent on three town buildings that resulted in a marked improvement in their appearance. The old fire station/ambulance bay on Main Street received much-needed enhancements. These included mold remediation in the interior, a new roof, and painting of the exterior. As a result, the building, which has served multiple functions in the center of town back to at least 1875, will continue to serve the town for years to come. The town hall also received an exterior painting that noticeably enhanced its appearance and will protect it from the elements and the fire station received a new roof over the main portion of the building.

A new sidewalk was constructed along Route 130 to the recently expanded Safety Complex with 80% of the costs covered by grant funds. When combined with the new sidewalk on Main Street that was constructed in late 2013, approximately one mile of new sidewalks has been added to provide enhanced opportunities for safe walking, biking, and running in the center of town.

In late 2014, the Selectboard applied for another sidewalk grant that would add another two segments of new sidewalk. One would be along Route 130 from South Main Street to Bohanon Bridge Road and the second would be along Old Milford Road up to Rocky Pond Road. These sidewalks were also identified as priorities in Brookline's 2009 Sidewalk and Trail Connection Plan. The Board expects to hear in February 2014 if the Town has been approved for this latest grant, which would also provide 80% of project funding.

The Selectboard continues to pursue safety enhancements at the intersection of Routes 13 and 130 with the NH Department of Transportation. In 2014, signs were relocated to provide better line-of-sight at the intersection. A study was also completed that identified the need for left turning lanes along Route 13 at the intersection and that construction can be completed at no cost to the Town. The Board continues to push for the completion of both engineering and construction of the turning lanes by the conclusion of 2015.

The Selectboard and police union completed negotiations on a new contract during 2014. The police union and Town had been at an impasse since the prior contract expired at the end of 2011. In exchange for their first pay raise in four years, the union agreed to significant changes in health insurance so that all town employees will now be on the same insurance plan. Additionally, officers have agreed to pay 15% of their health insurance premiums in 2015 and 2016 and 20% in 2017 – which is up from 0% presently. The Selectboard is pleased with the terms of the contract and asks that residents support the new contract at town meeting.

During 2014 the Selectboard supported two specific efforts to help address the Town's tax rate. Two members of the Board served on the Cooperative School District Apportionment Committee, which developed a new formula for apportioning COOP taxes between Hollis and Brookline. While the new formula recently approved for the next five years may not have provided as much tax relief as Brookline taxpayers sought, a reduction in taxes was achieved. Significant time and effort was spent on this difficult project and the Board thanks those residents who served on the committee.

In a second area, the Board supported the Planning Board's efforts to modify the current ordinance related to senior housing. In order to better promote senior housing, the Town has taken steps to reduce the age requirement for such housing. We believe this change will allow for a greater probability that senior housing will be built in Brookline and therefore provide our seniors with a viable option for downsizing to reduce their tax burden while continuing to live in Brookline.

This past year also brought with it a surprise in the form of a proposed gas pipeline through Town. During the year plans for the pipeline changed and in the latest form involve a 36-inch underground pipeline running through the northern-most portion of Brookline. The Selectboard has reached out to the other 16 NH towns that would be impacted by the pipeline and is leading an effort to coordinate efforts across the impacted towns to protect our interests and take the necessary steps to prepare for the pipeline should it be approved by federal regulators. The Selectboard has also put forth a warrant article that seeks funding that will provide the funds necessary to both protect the Town's interests and oppose the pipeline.

This past year was also marked by the retirement of Wes Whittier, who served the town in multiple roles for over 24 years. In addition to serving a period as Building Inspector, Wes served most of his time as Ambulance and Emergency Management Director. During his tenure, he was a master at recruiting volunteers for the Ambulance Service and providing them with the training they needed to serve Brookline well. As the Board spoke to individuals outside of Brookline during the process to search for a replacement for Wes, it became clear that Wes had built – with the help of his staff and volunteers - the best volunteer ambulance service in New Hampshire. The Board shares in the great pride Wes had for what he built here in Brookline and it looks forward to working with his successor, Lee Duval, at continuing this tremendous asset for the Town.

Brookline continues to enjoy the dedicated service of our town employees at the town hall, transfer station, library, police, fire and ambulance services. Brookline is also fortunate to have many active volunteers that serve on the ambulance service, fire association, planning board, zoning board of adjustment, board of assessors, supervisors of the checklist, recreation commission, conservation

commission, library trustees, finance committee, facilities committee, capital improvements committee, Brookline emergency response team (BERT), Souhegan Valley Transportation Collaborative, Brookline school board, Hollis Brookline COOP board and budget committee and we thank all of them for their hard work on the Town's behalf.

We also thank all who are active in youth sports, Scouts, the Friends of the Library, the Fourth of July parade, fireworks, Christmas tree lighting, Old Home Days, and the fishing derby. Brookline is fortunate to have the active support of the Brookline Women's Club, Souhegan Valley Karate Club, Hollis Brookline Rotary Club and the Brookline Lions Club for our community programs.

We also express our sincere gratitude to all members of the armed services – both past and present.

Respectively Submitted,

Darrell Philpot, Chair
Susan Adams, Vice-Chair
Karl D. Dowling
John J. Carr
Brendan Denehy

January 20, 2015

New Hampshire
Department of
Revenue Administration

2014
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Property Taxes	3110		$597,406.61		
Resident Taxes	3180				
Land Use Change Taxes	3120		$38,500.00		
Yield Taxes	3185		$830.26		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2013
Property Taxes	3110	$16,323,527.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	$176,282.00	
Yield Taxes	3185	$4,657.65	
Excavation Tax	3187		
Other Taxes	3189		
-			
Add Line			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	3110	$31,335.78			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	$10,683.31	$31,613.56		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	$16,546,485.74	$668,350.43		

New Hampshire
Department of
Revenue Administration

2014
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$15,786,142.41	$301,444.77		
Resident Taxes				
Land Use Change Taxes	$148,732.00	$7,500.00		
Yield Taxes	$4,657.65	$307.98		
Interest (Include Lien Conversion)	$10,593.31	$29,836.06		
Penalties	$90.00	$1,777.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		$286,767.81		
+				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$1,455.00	$9,716.31		
Resident Taxes				
Land Use Change Taxes	$11,000.00	$31,000.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
+				
Add Line				
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2013	2012	2011
Property Taxes	$567,265.37			
Resident Taxes				
Land Use Change Taxes	$16,550.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits	$16,546,485.74	$668,350.43		

MS-61 v2.10 2014

New Hampshire
Department of
Revenue Administration

2014
MS-61

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year			$160,168.49	$94,087.77
Liens Executed During Fiscal Year		$307,007.73		
Interest & Costs Collected (After Lien Execution)		$5,436.41	$17,625.43	$23,202.09
-				
Add Line				
Total Debits		$312,444.14	$177,793.92	$117,289.86

Summary of Credits

	Last Year's Levy	Prior Levies 2013	2012	2011
Redemptions		$85,353.90	$59,397.14	$72,841.12
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		$5,436.41	$17,625.43	$23,202.09
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		$302.97	$173.50	$99.48
Unredeemed Liens Balance - End of Year #1110		$221,350.86	$100,597.85	$21,147.17
Total Credits		$312,444.14	$177,793.92	$117,289.86

New Hampshire
Department of
Revenue Administration

2014
MS-61

BROOKLINE (03)

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
Patricia	Howard-Barnett

P. Howard-Barnett — 1/12/2015
Preparer's Signature and Title — Date

☐ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- *Michelle Clark: michelle.clark@dra.nh.gov*
- *Jamie Dow: jamie.dow@dra.nh.gov*
- *Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov*

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

TOWN CLERK'S REPORT

01/01/2014 - 12/31/2014

MV Permit Fees (6750)	$	930,309.00
MV Title Fees	$	2,244.00
UCC Filing/ IRS Liens	$	600.00
Municipal Agent Fees	$	16,715.00
Vital Records	$	3855.00
Dog Licenses(1136)	$	7,595.00
Dog Fines/ Penalties	$	1,150.50
Pole Permits	$	20.00
Dredge & Fill Permits	$	40.00
Filing fees	$	8.00
Total to Treasurer	$	962,536.50

2014 TOWN HISTORY COMMITTEE REPORT

The Brookline Town History Committee was chartered by the Selectboard in 2013 to research, organize and recommend to the Town the best way to update the Town History in time for our 250th anniversary in 2019.

There are more than 100 years to cover, as the last historical account, commonly known as the Parker History (after its author Edward E. Parker) was published in 1914.

The Committee has met monthly since May of 2013, with an initial focus on what such a history should encompass, how it should be researched, its potential costs, the content and cost of other recently published town histories, and the lead time needed for publishing. Additional research has included leveraging the insight and resources of the Brookline Historical Society, the Brookline Public Library, the archives of the Milford Cabinet, and the New Hampshire Historical Society in Concord, and research in Nashua into what other towns have included in their recent history updates.

In 2014/15, members have gone to the Nashua History Fair and an Oral History Workshop in Hopkinton. Moreover, committee members have conducted oral interviews with several citizens, and been in contact with some town volunteer groups. Many more will be contacted this year. In 2014, the committee purchased a portable scanner for $200 to allow us to scan items while conducting these interviews.

Last year, we recommended that when the Committee Charter is updated, the committee membership be enlarged to include up to 11 members. The Selectboard accepted that recommendation and we are currently at nine members.

Members serving in 2014/2015 are Keith Thompson, Robert Ottavi, Scott Grzyb, Nancy Reinbold, Peter Cook, Dan Marcek, Donna Corey, Vicki Pope and Eric DiVirgilio.

The project's final cost depends mostly on the content and quality of the book and will likely be a primary factor in determining the book price. Based on our research into recent projects by other New Hampshire towns, we are anticipating writing, editing and publishing costs and are recommending that the Town continue with the program of putting $10,000 per year aside for the project. This minimizes the impact on taxes and will allow the committee to access funds in a timely manner as project needs arise, and in accordance with the Town purchasing policy.

There are many opportunities for current and former Brookline residents to contribute to this important project. The Committee would gratefully welcome help with research, interview contacts, and topic suggestions of historic value. For example, we have a wonderfully unique contribution from Sandy Messore of Embellished Thread, who is making a History Quilt that will have a home at the Historical Society. The quilt will feature photo panels of Brookline History, as well as signature squares signed by Brookline residents. We encourage Brookliners to contact us to sign a square that will be featured on the quilt.

Consider attending one of our meetings! The next is Tuesday, March 17 at 6:30 pm at the Safety Complex Meeting Room, and future meeting times will be posted at http://www.brookline.nh.us/town-history-committee.
We can also be contacted at BrooklineHistoryCommittee@gmail.com. How about sharing a Brookline-related thought, memory and/or picture on our Facebook page!

The Brookline Town History Committee,
Keith F. Thompson, Chair

Town Treasurer's Report
For the Year Ended December 31, 2014

Town Accounts		
General Fund		
Balance January 1, 2014	$	4,698,959
Receipts:		
Taxes		16,841,706
Motor Vehicle Permits		930,309
State of New Hampshire		521,287
Other Local Sources		250,007
Interest on Investments		1,972
Transfers:		
Transfer from Trust Funds		9,449
Warrant Disbursements		(18,972,303)
Ending Balance December 31, 2014	**$**	**4,281,385**
Brookline 225th Anniversary Account		
Balance January 1, 2014	$	9,135
Contributions		-
Interest Earned		2
Expense		-
Ending Balance December 31, 2014	**$**	**9,137**
Police Special Detail Fund		
Balance January 1, 2014	$	-
Police Details		43,905
Expense		(35,818)
Ending Balance December 31, 2014	**$**	**8,087**
Ambulance Facility Impact Fee		
Balance January 1, 2014	$	-
Impact Fees		2,888
Interest Earned		-
Payments to Town of Brookline		(2,888)
Ending Balance December 31, 2014	**$**	**-**
CSDA School Impact Fee		
Balance January 1, 2014	$	-
Impact Fees		16,955
Interest Earned		1
Payments to Brookline School District		(16,956)
Ending Balance December 31, 2014	**$**	**-**
HBMS 2004 Impact Fee		
Balance January 1, 2014	$	-
Impact Fees		22,122
Interest Earned		2
Payments to Hollis-Brookline Co-op School District		(22,124)
Ending Balance December 31, 2014	**$**	**-**
Subtotal of Town Accounts	**$**	**4,298,610**

Conservation Commission Accounts		
Conservation Fund		
Balance January 1, 2014	$	584,258
Receipts:		
Land Use Change Tax		156,232
NH DRED Rec. Trails Program		18,648
Donations		10,016
Interest Earned		763
Disbursements:		
Conservation Expenses		(18,736)
Easement Acquisition Expenses		(1,655)
Land Acquisition Expenses		(255,583)
Other		(75)
Ending Balance December 31, 2014	**$**	**493,868**
Subtotal of Conservation Commission	**$**	**493,868**
Recreation Commission Accounts		
Max Cohen Memorial Grove		
Balance January 1, 2014	$	16,003
Receipts:		
Memberships		21,548
Swimming Lessons		5,308
Other		544
Disbursements:		
Payroll		(22,966)
Utilities (Electricity, Telephone)		(611)
Portable Toilets, Trash Removal		(1,324)
Lifeguard Training		(308)
Other (Repairs, Maintenance, Improvements, Water Testing)		(2,169)
Ending Balance December 31, 2014	**$**	**16,026**
Recreation Revolving Fund		
Balance January 1, 2014	$	5,775
Receipts:		
Skating Rink		775
Old Home Days		100
Fishing Derby		183
Field Rental		555
Disbursements:		
Skating Rink		(2,810)
Old Home Days		(1,362)
Fishing Derby		(181)
Ball Field Improvements & Maintenance		(1,360)
Ending Balance December 31, 2014	**$**	**1,675**
Subtotal of Recreation Commission	**$**	**17,700**
Total of all Accounts in Hands of Treasurer	**$**	**4,810,178**

Alan J. Goodwin, Treasurer - Town of Brookline, NH

Trustees of Trust Funds - Year End 2014

	Beginning Balance	Receipts	Expenses	Ending Balance
Cemetery Funds				
General Fund	**$18,821.74**			
Town Appropriation		$16,000.00		
C L Farwell Construction, LLC			$13,265.10	
Milford Granite Company			$22.50	
Dee Sinclair			$1,250.00	
Medlyn Monument			$300.00	
Kazanjian Horticultural			$3,093.00	
Amherst Garden Center			$567.75	
Transfer to General Maintenance Cemetery Fund			$1,400.00	
Cemetery Trust Fund				
Funds Received - Pine Grove				
Lot 78A Tyrell		$300.00		
Lot 346 Kaplan		$600.00		
Lot 351A Dwyer		$1,200.00		
Lot 343-C Dupont		$300.00		
Lot 350 Flanagan		$900.00		
General Donation		$200.00		
Investment Fund monies deposited into Account		$586.88		
Dividends and Interest		$18.82		
	Totals:	**$20,105.70**	**$19,898.35**	
				$19,029.09
General Cemetery Maintenance Fund (created in 2014)				
Transfer from General Fund		$1,400.00		
Interest		$0.08		
				$1,400.08
Cemetery Trust Fund	**$158,717.87**			
Dividends and Interest		$7,617.94		
Capital Gains (losses)		$1,202.23		
				$167,538.04
Library Common Trust	**$13,414.32**			
Interest		$1,217.56		
Capital Gains(losses)		-$115.78		**$14,516.10**
Common Trust Fund	**$9,141.49**			
Interest		$555.34		
Capital Gains (losses)		$13.74		
Distribution to Town of Brookline			$2,500.00	**$7,210.57**
Dodge Common Trust Fund	**$31,906.94**			
Interest		$1,454.50		
Capital Gains (Losses)		-$171.51		**$33,189.93**
Scholarship Trust Fund	**$19,817.66**			
Interest		$1,499.27		
Capital Gains(losses)		-$198.04		**$21,118.89**
Hazmat Trust Fund	**$6,868.82**			
Interest		$89.05		
Capital Gains(losses)		-$8.53		
Distribution to Town of Brookline			$6,949.34	**$0.00**
Ambulance Service Exp. Trust	**$1,484.39**			
Interest		$1.79		
Town Appropriation		$1,160.00		**$2,646.18**

Trustees of Trust Funds - Year End 2014

	Beginning Balance	Receipts	Expenses	Ending Balance
School Facilities Maint. Trust	**$85,009.83**			
Dividends and Interest		$42.51		**$85,052.34**
Cemetery Irrigation Trust Fund	**$6,317.86**			
Interest		$128.60		
Capital Gains (Losses)		$149.20		
PSNH			$131.35	**$6,464.31**
Milner Wallace Memorial Trust	**$1,764.30**			
Interest		$1.77		**$1,766.07**
			Grand Total:	**$359,931.60**

Town Trustees:
Ed Zadravec, Melanie Levesque and Clarence Farwell

BIRTHS
JANUARY 1- DECEMBER 31, 2014

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Feb 05	Morgan Elizabeth Korczynski	Diana & Ryan Korczynski
Feb 14	Sawyer Timothy Hislop	Stacy & Timothy Hislop Jr.
Feb 15	Madeleine Bombure Okindo	Judith & Richard Okindo
Feb 15	Michelle Nyaboke Okindo	Judith & Richard Okindo
Mar 05	Kevin Sean Mattern	Sarah & Jesse Mattern
May 02	Adalie Cerise Gaudreau	Jodi & Jason Gaudreau
May 05	Reese Teagan Mendenhall	Renee & Jesse Mendenhall
May 28	Everleigh Elizabeth Austin	Sarah & Matthew Austin
Jun 14	Miles Joshua Holway Apgar	Laura Holway Apgar & Joshua Apgar
Jun 16	Isaiah Joseph Fauteux	Jessica & Richard Fauteux
Jun 28	Eleanor Grace Gwarjanski	Kalee & Andrew Gwarjanski
Jul 01	Lulea Rae Brown	Kristie & Erik Brown
Jul 02	Adelaide Catriona Engle	Kathleen & Thomas Engle
Jul 18	Samuel Americo Scapicchio	Jessica & Stephen Scapicchio
Jul 19	Colton Myles Stearns	Kaitlin Quinn-Stearns & Justin Stearns
Aug 06	Asa Nils Osgood	Adria & Mark Osgood
Aug 12	Theodore Augustus Smith	Sophie & Gregory Smith
Aug 13	Brooke Maureen Butler	Ashley McGraw & Daniel Butler Jr.
Aug 14	Lucia Grace Paradise	Aimee & Joshua Paradise
Aug 20	Hayden Virginia Micko	Tara-Lynn Shea Micko & Jordan Micko
Aug 22	Lucianna Alexandra Gray	Stefanie & Matthew Gray
Sep 11	Ryann Starr Gregoire	Jamie & Corey Gregoire
Sep 16	Logan John Dickerson	Michelle Weysham & Corey Dickerson

BIRTHS
JANUARY 1- DECEMBER 31, 2014

DATE OF BIRTH	NAME OF CHILD	MOTHER & FATHER
Sep 28	Evelyn Marie Austin	Victoria & Russell Austin
Sep 29	James Thien Tyrrell	Lanaanne & Brian Tyrrell
Oct 31	Payton Alexa Halliday	Amanda & Robert Halliday
Nov 01	Reece James Miller	Melody & James Miller
Nov 08	Evan Henry Spencer	Michelle & Mark Spencer
Nov 12	Collin Hamilton Tersigni	Alyson & Vincent Tersigni
Nov 22	Hugo Whitney Madalinski	Leigh & Max Madalinski
Nov 25	Micah Leigh Batcheller	Kimberly & Archer Batcheller
Dec 03	Noa Rose Pelchat	Jillian & Kristopher Pelchat
Dec 11	Andrew Douglas Christman	Jennifer & Ronald Christman Jr.
Dec 12	Anna Ruth Danckert	Erin Sawicki & Robert Danckert

DEATHS
JANUARY 1- DECEMBER 31, 2014

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Nov 13, 2013	Tinley Park, IL	Robert L Lee	Pine Grove Cemetery, Brookline, NH
Jan 10	Berlin, VT	William W Rathke	Pine Grove Cemetery, Brookline, NH
Jan 22	Merrimack, NH	Kenneth W Greenwood	
Feb 18	Pepperell, MA	Winnifred M Wheeler	Pine Grove Cemetery, Brookline, NH
Feb 27	Boston, MA	Thomas P Dwyer	Pine Grove Cemetery, Brookline, NH
Mar 15	Nashua, NH	Oliver M Ames	Lakeside Cemetery, Brookline, NH
Apr 06	Haverill, MA	Charles V Higgins	Pine Grove Cemetery, Brookline, NH
Apr 09	Tucson, Arizona	Daniel Tyrrell	Lakeside Cemetery, Brookline, NH
May 24	Brookline, NH	Michael Kaplan	Pine Grove Cemetery, Brookline, NH
Jul 01	Lincoln, NH	Robin T Homoleski	Pine Grove Cemetery, Brookline, NH
Jul 11	Murphy, NC	Alan A Newell	Pine Grove Cemetery, Brookline, NH
Jul 16	Burlington, MA	Rachel J Girouard	
Aug 05	Nashua, NH	Patricia Gerlack	
Aug 18	Brookline, NH	Patrick Tate	
Aug 28	Bedford, NH	Donald Ouellette	
Sep 10	Brookline, NH	Charles W Sullivan	Pine Grove Cemetery, Brookline, NH
Sept 27	Merrimack, NH	Pauline G Dupont	Pine Grove Cemetery, Brookline, NH
Oct 04	Brookline, NH	Edna M Austin	Pine Grove Cemetery, Brookline, NH
Oct 08	Nashua, NH	Richard C Pass	
Oct 11	Nashua, NH	Mary B Fessenden	Pine Grove Cemetery, Brookline, NH
Nov 01	Merrimack, NH	Donna Smart	
Nov 02	Nashua, NH	Zachary J Lyle	Pine Grove Cemetery, Brookline, NH
Nov 06	Nashua, NH	Robert E Provins	Riverside Cemetery, Milford, NH
Nov 09	Brookline, NH	Chester A Clarke	Sherburne Cemetery, Tyngsboro, MA

DEATHS
JANUARY 1- DECEMBER 31, 2014

DATE OF DEATH	PLACE OF DEATH	NAME	PLACE OF BURIAL
Nov 15	Manchester, NH	Einer H Knudsen	Pine Grove Cemetery, Brookline, NH
Nov 23	Mason, NH	Leslie A Peck	
Nov 24	Milford, NH	Stephen F Homoleski	Pine Grove Cemetery, Brookline, NH
Dec 07	Nashua, NH	Olivia Zapareski	Pine Grove Cemetery, Brookline, NH

MARRIAGES
JANUARY 1- DECEMBER 31, 2014

DATE/PLACE	PERSON A/PERSON B	RESIDENCE	BY WHOM MARRIED
May 17 Bretton Woods, NH	Tracy E Steele Patrick M McCusker	Brookline, NH Brookline, NH	
Jun 21 Brookline, NH	Leanna R Dwyer Ryan J Hall	Brookline, NH Hudson, NH	Renee Rouse Reverend
Jul 07 Manchester, NH	Gabriela L Pleter Laurentiu Monea	Bucharest, Romania Brookline, NH	
Jul 18 Lincoln, NH	Kelly M Martin Ryan M Seward	Brookline, NH Brookline, NH	Steve Winer Justice of the Peace
Aug 02 Ridge, NH	Amanda A Lee Brett W Smith	Brookline, NH Brookline, NH	Jane Rokes Justice of the Peace
Aug 16 Bartlett, NH	Carrick L Ioannisyan Steven J Spellberg II	Castleton, NY Brookline, NH	
Sep 12 Hollis, NH	Kelley M Violette Kevin E Bujnowski	Brookline, NH Brookline, NH	
Sep 12 Nashua, NH	Melissa J Ball John H Woelflein IV	Brookline, NH Brookline, NH	Father Chris Martel Priest

MARRIAGES
JANUARY 1- DECEMBER 31, 2014

DATE/PLACE	PERSON A/PERSON B	RESIDENCE	BY WHOM MARRIED
Sept 20 Brookline, NH	Rebecca J Byrd Kevin J Denehy	Milford, NH Milford, NH	Darin Shaw Pastor
Oct 11 Meredith, NH	Lynn M Daigle Patrick D Powers	Brookline, NH Brookline, NH	EZ Paulson Justice of the Peace
Oct 18 Windham, NH	Caila J Miller Timothy W Sturtevant	Nashua, NH Nashua, NH	Jeffrey Demarco Justice of the Peace

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ANNUAL REPORT OF THE OFFICERS
of the
BROOKLINE SCHOOL DISTRICT
For the year ending June 30, 2014

OFFICERS

Mr. Ernie Pistor, Chair	Term Expires 2016
Mr. Christopher Adams	Term Expires 2015
Mrs. Patricia Lynch	Term Expires 2017
Mr. Forrest Milkowski	Term Expires 2015
Mr. Matthew Maguire	Term Expires 2016

Mr. Peter Webb, Moderator	Term Expires 2015
Mr. Robert L Rochford	Term Expires 2015
School District Clerk	

SAU #41 Administration

Mr. Andrew F. Corey, Superintendent of Schools
Cynthia Matte, Assistant Superintendent
Mr. Eric Horton, Business Administrator
Ms. Amy Rowe, Director of Student Services
Mrs. Anne Elser, Asst. Director, Student Services/Special Ed Coordinator, HBMS
Mr. Richard Raymond, Network Administrator

Brookline Elementary Schools

Richard Maghakian Memorial School
Mrs. Lizabeth Perry, Principal
Mrs. Karen Kulick, Assistant Principal/Special Education Coordinator

Capt. Samuel Douglass Academy
Mr. Dennis Dobe, Principal
Mrs. Bonnie Skogsholm, Assistant Principal/Special Education Coordinator

SCHOOL WARRANT

The State of New Hampshire

POLLS OPEN AT 7:00 AM - WILL NOT CLOSE BEFORE 7:30 PM

To the inhabitants of the School District of the Town of Brookline qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY IN SAID DISTRICT ON THE TENTH DAY OF MARCH, 2015, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS 27th DAY OF JANUARY, 2015.

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Matthew Maguire
Forrest Milkowski
SCHOOL BOARD

A true copy of the Warrant attest:

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Matthew Maguire
Forrest Milkowski
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the Town of Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE CAPT. SAMUEL DOUGLASS ACADEMY GYMNASIUM IN SAID DISTRICT ON MONDAY, THE **SECOND DAY OF MARCH, 2015**, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To see if the school district will vote to raise and appropriate a sum of **$8,501,560** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The school board recommends this appropriation (4-0-0). The finance committee recommends this appropriation (2-0-0).

Article 2. To see if the school district will vote to approve the cost items for the first year of a two year collective bargaining agreement reached between the Brookline School District and the Brookline Teachers Association (for the 2015-2016, and 2016-2017 school years) which calls for the following increase in **professional** salaries and benefits at the current staffing level:

Fiscal Year 2016 $97,409

and further to raise and appropriate said sum of **$97,409** for the first fiscal year (**2015-2016 school year**), such sum representing the additional costs attributable to the increase in **professional** salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This is the **first** year of a two year agreement. Negotiated cost item increases for Fiscal Year 2017 will require approval of a specific warrant article at the 2016 annual meeting.

The school board recommends this appropriation (4-0-0). The finance committee has taken no position on this appropriation (1-1-0).

Article 3**.** To see if the school district will vote to approve the cost items included in a three-year collective bargaining agreement between the Brookline School Board and the Brookline Education Support Staff Association (for the 2015-2016, 2016-2017, and 2017-2018 school years) which calls for the following increases in **support staff** salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2016	$27,272
2017	$28,087
2018	$34,482

and further to raise and appropriate the sum **$27,272** for the first year (**2015-2016 school year**), such sum representing the additional costs attributable to the increase in **support staff** salaries, fringe benefits and other cost items required by the new agreement over those that would be paid at currents staffing levels.

The school board recommends this appropriation (4-0-0). The finance committee recommends this appropriation (2-0-0).

Article 4. To see if the school district will vote to raise and appropriate a sum of **$10,000** from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the previously established SCHOOL FACILITIES MAINTENANCE FUND. The school board recommends this appropriation (4-0-0). The finance committee recommends this appropriation (2-0-0).

Article 5. Shall the voters of the Brookline School District adopt a school administrative unit budget of $1,421,449 for the forthcoming fiscal year in which **$261,901** is assigned to the school budget of this school district? This year's adjusted budget of $1,370,893, with $259,899 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The school board recommends this appropriation (4-0-0). The finance committee recommends this appropriation (2-0-0).

Article 6. To see if the school district voters will authorize the Brookline School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article (4-0-0).

Article 7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID BROOKLINE THIS 2nd DAY OF FEBRUARY 2015.

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Matthew Maguire
Forrest Milkowski
SCHOOL BOARD

A true copy of the Warrant attest:

Ernie Pistor, Chair
Christopher Adams
Patricia Lynch
Matthew Maguire
Forrest Milkowski
SCHOOL BOARD

BROOKLINE SCHOOL DISTRICT MEETING MINUTES
March 5, 2014

Article 1. To elect all necessary school district officers for the ensuing years by official ballot on March 11, 2014.

Election of two (2) Members of the School Board for the ensuing three years.
Election of a School District Treasurer for the ensuing year.
Election of a School District Clerk for the ensuing year.
Election of a School District Moderator for the ensuing year.

Moderator Peter Webb called the annual school district meeting to order at 7:00 PM. The Pledge of Allegiance was recited and those who have served in the military were acknowledged. A moment of silence was held for those who are no longer with us. He acknowledged Coop Moderator Jim Murphy for a good job at the recent Coop meeting. The school Board was introduced. Chair Pistor presented retiring Principal Laurie Wenger with a bouquet of flowers and many thanks for her 19 years of service to the Brookline Schools, to which she received a standing ovation.

Article 2. To see if the school district will vote to raise and appropriate a sum of $8,949,549 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The finance committee recommends this appropriation (2-0). The school board recommends this appropriation (4-1-0). Ernie Pistor moved Article 2 as written; motion was seconded by a resident from the floor.

Forrest Milkowski presented the FY 2015 budget. There are no contracts for either professional or support staff. He gave an overview of the articles, the total of which will be $9,206,182 if everything passes. This is a $221,000 increase in appropriated funds if everything passes and results in a net impact of 1.1%. Programs and initiatives were discussed to save money; however, revenues have decreased.

Brian Rater, Finance Committee, stated the tax impact to the town would be 1.7% if all Brookline School District articles are adopted. If all warrant articles pass (Coop 5.8% and Town 3.9%) this will mean a $375 increase on a $300,000 home.

Chair Pistor noted that the majority of increases are due to special education, employee benefits (health insurance), security upgrades mainly to RMMS, and

changes in staffing. An all-day Kindergarten program will add $60,000 to the budget, but will result in an $80,000 increase in revenues.

Ken Landman asked if anything can be done to better control increases in special education, and Chair Pistor responded that by law, not a lot can be done.

Patti Smith expressed concern regarding teachers not getting raises this year. Her second concern was regarding merit based pay. She noted that collaboration stops and gave Dover's failure as an example. Mr. Milkowski responded that there have been a half-dozen meetings regarding concerns of competition versus collaboration, and there are ways to deal with it. The concept of "shared attributes" –all working toward a goal to meet objectives – where all staff would be rewarded versus a competitive climate, was addressed. He went on to say that it would be meritorious recognition for "above and beyond". Question was raised if this would eliminate step tables. Mr. Milkowski responded that nothing was concrete at this point and would be decided in negotiating sessions.

Brendan Dennehy commented that the printing and information contained in the town report was too small. He requested that more depth be presented in the budget. It was explained that the town report contained the information that is required by the state. Mr. Milkowski stated that the budget is posted on the SAU website and is complete in detail.

Dianne Fitzmaurice moved the question. One person was still in line so Moderator Webb acknowledged her. Erin Sarris asked how the adoption of Common Core impacts the budget. Chair Pistor responded that nothing has been purchased ahead of time to assure books will accurately reflect curriculum. Computer replacement is in the budget.

Another question was whether state funding is associated with test results. Dr. Moody said it doesn't change and there are no threats to reduce funding although Title I might be withheld. The card vote to approve Article 2 as presented ($8,949,549) was in the affirmative.

Article 3. To see if the school district will vote to raise and appropriate a sum of **$10,000** from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year to be added to the previously established SCHOOL FACILITIES MAINTENANCE FUND The school board recommends this appropriation. The finance committee recommends this appropriation (2-0-0). The school board recommends this appropriation (5-0-0).

Patricia Lynch moved and a second was made by a resident from the floor. Question asked as to how much is in the facility account. The balance is

$79,388.71. Chair Pistor spoke to the motion. Window replacement will be necessary next year as well as a water filtration system at CSDA. RMMS will need a new roof. Diane Pauer asked what was the unreserved fund balance at end of last year. Answered: $34,194. She suggested adding the verbiage "up to $10,000" to the motion. Webb Scales moved to amend Article 3 that the school district vote to raise and appropriate an amount ***up to*** $10,000, seconded by Forrest Milkowski. Motion carried by card vote.

Article 4. Shall the voters of the Brookline School District adopt a school administrative unit budget of $1,348,588 for the forthcoming fiscal year in which **$255,180** is assigned to the school budget of this school district? This year's adjusted budget of $1,354,043, with $256,192 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The finance committee recommends this appropriation (2-0-0). The school board recommends this appropriation (5-0).
Moderator Webb stated this article required a ballot vote and pointed out that next year's budget is less than the current year.

Article 5. To see if the school district voters will authorize the Brookline School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The finance committee recommends (2-0). The school board recommends this article (5-0-0). Brendan Dennehy moved; Keith Thompson seconded. Motion carried by card vote.

Article 6. To transact any other business which may legally come before said meeting.
Webb Scales moved that the school district budget in the town report be detailed enough to make it possible for townspeople to compare differences between previous year's budget and proposed budget. Seconded by Pat Lynch. No discussion and motion carried by card vote.

Forrest Milkowski commented that a budget hearing was held on January 28th. No one came. He stated the purpose of the budget hearing is for citizens to give input on the budget, and there is still time for changes to be made. He reiterated the importance of attending the budget hearings.

Moderator Webb announced the results of the vote on Article 4: Yes 108; No 0

Keith Thompson moved and Brendan Dennehy 2nd to adjourn. Motion carried.

Meeting adjourned at 8:35 PM

Doris Lindgren
Acting School District Clerk

Brookline School District
Balance Sheet - Governmental Funds
June 30, 2014

	General	Grants	Permanent Fund	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 45,326			$ 80,450	$ 125,776
Investments	387				387
Receivables:					
Accounts	3,600			1,263	4,863
Intergovernmental	105,160	109,120	54,478	2,871	271,629
Interfund receivable	102,691				102,691
Inventory				7,165	7,165
Prepaid items	6,572				6,572
Total assets	263,736	109,120	54,478	91,749	519,083
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	73,475	6,429		95	79,999
Accrued salaries and benefits	58,419				58,419
Intergovernmental payable	1,200				1,200
Interfund payable		102,691			102,691
Other current liabilities	149				149
Total liabilities	133,243	109,120	-	95	242,458
Deferred inflows of resources:					
Deferred revenue	1,632			11,254	12,886
Fund balances:					
Nonspendable	6,572			7,165	13,737
Restricted			54,478		54,478
Committed	53,104			37,120	90,224
Assigned	1,882			36,115	37,997
Unassigned	67,303				67,303
Total fund balances	128,861		54,478	80,400	263,739
Total liabilities, deferred inflows of resources, and fund balances	263,736	109,120	54,478	91,479	519,083

Brookline School District
Statement of Revenues, Expenditures and Changes in Fund Balance
June 30, 2014

	General	Grants	Permanent Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
School district assessment	$ 5,728,618				$ 5,728,618
Other local	186,057		7,379	117,864	311,300
State	2,728,494			2,581	2,731,075
Federal	112,097	223,269		45,897	381,263
Total revenue	8,755,266	223,269	7,379	166,342	9,152,256
EXPENDITURES					
Current:					
Instruction	3,695,095	110,959		3,080	3,809,134
Support services:					-
Student	816,274	437			816,711
Instructional staff	189,264	26,593		690	216,547
General administration	32,200	78,533			110,733
Executive administration	256,633				256,633
School administration	466,271				466,271
Operation and maintenance of plant	600,970				600,970
Student transportation	467,680				467,680
Other	1,799,338	6,747			1,806,085
Non-instructional services				152,729	152,729
Debt service:					-
Principal	248,054				248,054
Interest	235,486				235,486
Facilities acquisition and construction	9,950				9,950
Total expenditures	8,817,215	223,269	-	156,499	9,196,983
Excess (deficiency) of revenues over (under) expenditures	(61,949)	-	7,379	9,843	(44,727)
Other financing sources (uses):					
Transfers in	4,743				4,743
Transfers out			(4,743)		(4,743)
Total other financing sources and uses	4,743	-	(4,743)	-	-
Net change in fund balance	(57,206)	-	2,636	9,843	(44,727)
Fund balances, beginning	186,067		51,842	70,857	308,766
Fund balances, ending	128,861	-	54,478	80,700	264,039

Brookline School District
General Fund
Schedule of Revenues, Expenditures and Unassigned Fund Balance

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
School district assessment	$ 5,728,618	$ 5,728,618	$ -
Other local	116,902	186,014	69,112
State	2,745,240	2,728,494	(16,746)
Federal	50,000	112,097	62,097
Total Revenues	8,640,760	8,755,223	114,463
EXPENDITURES			
Current:			
Instruction	3,699,053	3,695,329	3,724
Support services:			
Student	671,989	812,338	(140,349)
Instructional staff	211,202	185,773	25,429
General administration	29,359	32,200	(2,841)
Executive administration	256,633	256,633	-
School administration	530,790	465,919	64,871
Operation and maintenance of plant	613,677	596,660	17,017
Student transportation	359,507	467,680	(108,173)
Other	1,819,204	1,799,338	19,866
Debt service:			
Principal	248,054	248,054	-
Interest	235,486	235,486	-
Total expenditures	8,674,954	8,795,410	(120,456)
Deficiency of revenues under expenditures	(34,194)	(40,187)	(5,993)
Other financing sources (uses):			
Transfers in	-	-	-
Transfers out	-	4,743	4,743
Total other financing sources and uses	-	4,743	4,743
Net change in fund balance	(34,194)	(35,444)	(1,250)
Decrease in nonspendable fund balance		22176	
Increase in committed fund balance		-	
Unassigned fund balance beginning		80571	
Unassigned fund balance ending		67,303	

General Fund
Brookline School District
Schedule of Revenues
Fiscal Years Ending June 30

	FY2012	FY2013	FY2014
School District Assessment			
Current Appropriation	7,329,865	7,394,186	5,728,618
Other Local Sources			
Tuition	27,965	26,923	58,473
Investment Earnings	6,097	5,741	1,423
Impact Fees	-	-	23,478
Rentals	8,000	8,000	1,540
Miscelaneous	4,385	2,869	101,100
Total Other Local Sources	46,447	43,533	186,014
State Sources			
Adequecy Aid (grant)	926,469	926,496	2,028,579
Adequecy Aid (tax)	1,296,854	1,299,705	557,886
School Building Aid	61,928	52,795	70,583
Catastrophic Aid	68,510	54,575	71,446
Other	8,764		
Total State Sources	2,362,525	2,333,571	2,728,494
Federal Sources			
Medicaid	8,653	73,272	112,097
Other Financing Sources			
Transfers in	131	201	4,743
Total Revenues and Other Financing Sources	9,747,621	9,844,763	8,759,966

BROOKLINE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS & SERVICES
PER RSA 32:11a

EXPENSES:	FY2012	FY2013	FY2014
SALARIES	$1,259,248	$1,293,539	$1,362,991
BENEFITS	348,711	464,220	558,704
CONTRACTED SERVICES	271,779	174,270	265,489
TRANSPORTATION	114,295	209,846	228,826
TUITION	81,186	173,238	223,319
MATERIALS	19,740	22,711	23,567
EQUIPMENT	16,895	4,783	1,259
OTHER	-		
SUBTOTAL	$2,111,854	$2,342,607	$2,664,155
REVENUE:			
CATASTROPHIC AID	$45,576	$36,400	$71,446
MEDICAID DISTRIBUTION	60,426	52,407	112,097
IDEA	125,319	139,773	112,130
PRESCHOOL	32,619	38,112	57,240
SUBTOTAL	$263,940	$266,692	$352,913
NET COST FOR SPECIAL EDUCATION	$1,847,914	$2,075,915	$2,311,242

SUPERINTENDENT'S REPORT

For the past seven months, as Superintendent of SAU41, I have had many opportunities to visit all schools in the district. In each school I see fabulous examples of the 21st Century Learning Skills: communication, collaboration, critical thinking, and creativity. I find my time spent in the schools to be the most rewarding part of my position. Students are engaged in their education while fostering positive relationships with staff and peers. Witnessing education in action, I have attended a wide variety of school events, including plays, assemblies, athletic events, and induction ceremonies that have afforded me the opportunity to get to know SAU 41 staff, students, parents and community members.

As we move into the spring we will be providing the communities with an update on the progress we have made implementing the Strategic Plan for SAU 41. Three issues the SAU staff has focused on since my arrival are: the NEASC accreditation for Hollis Brookline High School, the apportionment study, and the advisory vote from the District Meeting regarding Common Core State Standards. The SAU is pleased to report The New England Association of School and Colleges will be visiting HBHS in March for our full decennial NEASC accreditation review. A sixteen member state-wide team will conduct a four day review to evaluate HBHS's core values and beliefs, curriculum, instruction, assessment, school culture and leadership, school resources for learning, and community resources for learning. The Apportionment Committee's recommendation was supported at a Special District Meeting held in January 2015. Lastly, the Cooperative School Board has formed a committee to review the Hollis Brookline Standards in relation to the Common Core State Standards. This work remains in progress and recommendations will be forthcoming in the spring.

The leadership of SAU 41 recognizes that the citizens and taxpayers of the District represent a dedicated, faithful group that make a sincere effort to support and maintain our schools. The communities of Hollis and Brookline have reason to be proud of the excellent academic instruction and extra-curricular activities in our schools.

The support from the school boards has allowed me to feel welcome and acclimate to SAU41 in a short period of time. I would like to acknowledge the hard work and effort of the budget committee members, community members and families, as well as our dedicated staff and students. Communication has been paramount in our work together and will remain a top priority as we move forward. I am confident that SAU 41 will continue to be one of the premier school districts in New Hampshire. As Superintendent of SAU 41, I have found this to be a truly rewarding and challenging experience and I look forward to continuing to lead this excellent school district.

Andrew F. Corey

BROOKLINE SCHOOL DISTRICT

The Brookline schools, comprised of Richard Maghakian Memorial School (PreK-Grade 3) and Captain Samuel Douglass Academy (Grades 4-6), strive to provide the best educational opportunities for all students to ensure their academic, social, and emotional growth through a rich curriculum, skilled instruction delivered by highly qualified teachers, and a strong parent/community partnership. To that end, teachers are committed to providing classroom experiences that are rigorous, foster higher levels of thinking, and encourage creative problem solving.

CURRICULUM

Teaching teams work with their grade level colleagues within the SAU to develop a guaranteed and viable curriculum that identifies the essential learnings for all students. School based teams monitor student progress through the use of common formative assessments and benchmark assessments. The results of the assessments are used by educators to improve practice, build the capacity of the teams to achieve its student learning goals, and provide the necessary support for all students.

An effective literacy program prepares students to be lifelong readers and writers. Our teaching philosophy is a *"Balanced Literacy Approach"* whereby students acquire skills through a variety of lessons and activities integrating the areas of reading, writing, speaking, and listening through a Readers' and Writers' Workshop framework. Our classroom libraries are rich in narrative and informational texts that challenge students at all levels and foster their inquiry and desire to learn. Literacy at both RMMS and CSDA is celebrated through a variety of exciting events such as *Read Across America;* a fun-filled week including guest readers, school-wide reading, and student book reviews. Each spring, the *Annual Writers' Festival* is held at both schools. This special evening for parents provides an opportunity for students to proudly showcase their writing through a variety of formats: poetry, stories, essays, research reports, and class books.

Our math program provides a rich foundation and a rigorous course of study for students at all grade levels. The Harcourt Go Math series and the math curriculum checklist guide instruction of the standards required by the state as well as provide supplemental materials that enrich the curriculum. Each unit focuses on computation, problem solving, and critical thinking skills, and relates the concepts to the child's everyday life experiences. Common assessments inform instruction and allow teachers to analyze data to enhance student learning. Teachers in grades two through six also use the NWEA (Northwest Evaluation Association) MAP (Measures of Academic Progress) results to assist in differentiating instruction for students. "Hands on" materials such as Cuisenaire

rods, base ten blocks, pattern blocks, fraction bars, and decimal squares are used to introduce and support concepts across all grade levels. Technology enhances the curriculum as students access the computer or SMART board to introduce, reinforce, and demonstrate understanding of math concepts.

Students experience the science curriculum through an inquiry-based model, whereby they develop the questions about the world around them and seek to answer those questions through a thorough exploration of a given topic. The three areas of focus at each grade level are earth/space science, physical science, and life science.

The social studies curriculum offers students an exploration of four strands: civics and government, economics, history, and geography. This rich exposure is supported by interdisciplinary projects that allow students to demonstrate their social studies knowledge through projects where technology applications such as Power Point and Skype may be used.

The art program strives to present the cultural and historical importance of art in an atmosphere that encourages self expression. Art is often integrated into the curriculum and specialists conduct coordinated lessons throughout the school year. Each grade level's art theme has a historical primary focus throughout the school year, from ancient art through early American art, New Hampshire art and artists, and more.

In the music classrooms at both RMMS and CSDA, students are actively involved in "hands on," interactive music lessons that are integrated into children's literature, history, geography, writing, math, movement, and the arts. As students sing, listen, move and play instruments, they celebrate our diverse culture as well as those of other countries across the globe.

Our RMMS and CSDA libraries continue to offer many opportunities to enrich student learning. Students are exposed to projects and activities that require them to interact with primary and secondary resources, and use critical thinking skills. Teacher collaboration has produced projects that encourage our students to take advantage of truly meaningful and worthwhile learning opportunities. Students spend quality time in the library enjoying and sharing dialog regarding a myriad of books both new and old. Additionally, students enjoy several author studies and visiting authors throughout the year.

The Physical Education program emphasizes activities that give students a broad base of skills which are intended to focus on motor skills, movement, and team building concepts. Students work on personal space, locomotor skills, and more, with increased expectations as the skills are encouraged to promote lifetime activity for all students.

Technology is an essential educational tool used to reinforce and enrich all content areas. It presents students with rich experiences through teacher directed activities and student created projects. All students save the best of their work in electronic portfolios in order to chronicle their progress throughout their school years. These documents, which include Power Point, word processing, and spreadsheet projects, are content driven and designed to show that students know how to communicate and apply their knowledge in the 21st century. The cumulative portfolios meet the State's Information and Communication Technologies Standards and are passed on to the Middle School when students graduate from 6th grade. In addition, students have access to the world of information available on the Internet for research and electronic collaboration, where they learn to safely and responsibly use the web, critically evaluate sites for authenticity and reliability, and give credit to all text and print sources.

STUDENT ACTIVITIES AND ACHIEVEMENT

Our students have many opportunities to stretch their comfort limits through a variety of exciting programs. Among these are the Scripps-Howard Spelling Bee, the National Geographic sponsored Geography Bee, Writer's Festivals, New England Mathematics League, Annual 6th Grade Science Fair, Presidential Fitness program, Jump Rope for Heart, Chorus, Band, Orchestra, Ski Club, Running Club, and many more.

Character education is a critical part of our daily curriculum at both schools and focuses on students making the correct choices when faced with a problem. A monthly theme, such as courage, cooperation, compassion, honesty, etc., is reinforced in the daily announcements. Schools celebrate the positive contributions of its students regularly. We are proud of our outstanding students who clearly demonstrate these desirable character traits.

COMMUNITY & PTO

Throughout the year students at both RMMS and CSDA are presented with outstanding educational programming that is provided through the generosity of the Brookline Parent Teacher Organization. This dedicated group conducts fundraisers, volunteers countless hours, and supports the efforts of teachers and administration in providing the best opportunities for our students. Both schools were honored for the PTO's dedication at the annual Blue Ribbon Award Ceremony. The PTO's contributions to our school community are priceless.

Our annual Memorial Day Program, honoring all men and women who have served or are currently serving in our Armed Forces, along with all safety personnel, is a highlight of our year.

STAFF

We were sad to say goodbye to Mrs. Kathy Dennis, the school receptionist at RMMS. Mrs. Kimberly Kapala joined our staff in the main office. We welcomed new support staff to the school as well.

At CSDA, we welcomed Ms. Heather Whitmore as a new Grade 4 classroom teacher, filling a vacancy left when Sue Lyons retired from teaching. Ms. Carla Brockway joined our staff this year after Maria Perkins retired. Attempting to fill very large shoes, and like all CSDA principals to come, new school principal Dennis Dobe came onboard after our school's first and only principal, Mrs. Laurie Wenger, retired this past June. As with RMMS, CSDA welcomed new support staff to the school.

We are committed to providing the very best educational opportunities for all of the students in Brookline, and appreciate the collaborative work with our families in ensuring that their academic, social, and emotional needs are met each and every day.

Respectfully submitted,

Lizabeth Perry Dennis Dobe

Principal, RMMS Principal, CSDA

DEPARTMENT OF STUDENT SERVICES

The SAU #41 Student Services Department consists of Specialists and Education professionals to serve students approximately 400 students with the SAU who fall within several categories of programs and support. Student Services encompasses students eligible for Special Education programs, students with accommodation plans under Section 504 of the Rehabilitation Act of 1973, homeless students, students with Limited English proficiency, home school monitoring, Charter Schools, and students involved in court through DHHS/DJJS.

Our staff consists of a talented group of special educators, occupational therapists, physical therapists, speech language pathologists, counselors, psychologists, social workers, para-educators, and behavior specialists. The level and type of supports provided are determined through a clearly defined process and team participation. Our responsibility to support all students in their access to an education is individualized at a student level and is unique to each child's need.

In accordance with SAU#41's local Child Find Program, referrals for students between the ages of 2.5 and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services or the Building Special Education Administrator. The school districts' responsibility is to make available a free appropriate public education (FAPE) to all students within SAU #41. This education may consist of special education services, related services, transportation, rehabilitative assistance, and/or specialized programming in an educational Special Education placement outside the SAU.

SAU # 41 receives federal grant funding through the Individuals with Disabilities Education Act (IDEA) on an annual basis to offset local costs expended to provide specialized programming. The staff has worked hard to maximize all available reimbursement opportunities to the districts through federal and state programs. In the 2014-2015 school year, SAU 41 anticipates $462,162.00 in federal entitlement IDEA funds. Additionally, Revenue from the Medicaid to School and NH Catastrophic Aid funds are also distributed based on application of funds expended.

Several program changes have occurred SAU wide in the past calendar year. We have expanded many of the available supports for students within our schools,

which has resulted in a number of students returning from Out of District placements to their home schools. We have also increased our community collaboration and opportunities for students in their local communities. Our high school has embraced the Unified Sports Program with three seasons of unified athletics. The fall Unified Sports Team was successful in winning the State Soccer Championship. To view the Unified Sports program, a video created by the partners and athletes of the program is located on the HBHS website.

The Department of Student Services continues to support the collaboration of the work set forth by the SAU 41 Parent Partnership. The mission of this parent group is to provide resources to parents and faculty students through meaningful collaboration with the schools and community. For more information about the SAU Parent Partnership, please visit www.sau41parentpartnership.org.

Respectfully Submitted,

Amy Rowe
Director of Student Services

SAU41 TECHNOLOGY REPORT 2014-2015

Four full time technology staff continue to maintain the SAU41 computer network. This includes maintaining the hardware and network infrastructures as well as working with staff to assist them with their technology needs.

New Aruba wireless systems have been deployed at HBMS and HPS. The Hollis Brookline Middle School wireless network now supports "Bring Your Own Device" allowing students to use their personal devices on a secure guest network. Twenty six access points were added to the HBHS Aruba system giving students better performance when using their BYOD network. Some 8,000 feet of additional CAT6 cable was pulled to accommodate the additional access points at HBHS. In the spring of 2015 the HUES wireless network will be expanded with 10 additional access points.

This year SAU41 is exploring the use of Google Apps with students. Google Classroom is a new online classroom environment where a teacher can create paperless assignments and distribute them to students. Students can work on their assignments from a single web based log on, submit their work, and receive personal feedback from the teacher.

A Dell Kace network management system was deployed in the spring of 2014 which allows software updates to be automatically pushed out to all workstations across the district. This device will also be used to keep track of technology assets such as desktops, laptops, and network hardware.

Viewership of streamed school board and budget committee meetings continues to increase. Meetings continue to be archived on the sau41.org website. We will continue to stream the HBHS graduation in June allowing family members who are unable to attend the ability to view it over the Internet.

Respectfully submitted,

Richard Raymond, Network Administrator
1/15/2015

BROOKLINE ELEMENTARY SCHOOLS -- PROFESSIONAL STAFF 2014-2015

Name		Assignment	College/University	Degree
Lizabeth	Perry	Principal, Richard Maghakian Memorial	Lesley College	M.Ed.
Dennis	Dobe	Principal, Capt. Samuel Douglass Academy	Plymouth State Univ.	M.Ed.
Karen	Kulick	Asst. Principal, SpEd Coordinator, RMMS	Rivier	M.Ed.
			Plymouth State Univ.	CAGS
Bonnie	Skogsholm	Asst. Principal, SpEd Coordinator, CDSA	Rivier	M.Ed.
Lauren	Arruda	Kindergarten	Rivier	B.A.
Kimberly	Beaudette	Reading	Rivier	M.A.
Jeralyn	Beck	Grade 1	UNH	B.A.
Nicole	Bedard	Grade 1	Rivier	B.A.
Amanda	Bent	Preschool	Providence College	B.A.
Betsy	Black	Reading Specialist	Rivier	M.Ed.
Monica	Boisvert	Art	Notre Dame	B.A.
Lisa	Boucher	Kindergarten	UNH	M.Ed.
Deborah	Bowry	Guidance	Notre Dame College	M.A.
Carla	Brockway	Guidance	Rivier	M.Ed.
Marcia	Bruseo	Occupational Therapist	Penn. State Univ.	B.S.
Cathy	Burbee	School Nurse	Univ. Southern Maine	B.S.N.
Barbara	Bullard-Koonz	Preschool	Rhode Island College	B.S.
Deborah	Calkin	Grade 4	Rivier	M.Ed.
Christina	Catino	Music	UNH	B.A.
Colleen	Ciccariello	Speech/Language Pathologist	Towson University	M.S.
Virginia	Commisso	Grade 2	U Mass., Amherst	B.A.
Jenny	Dalo	Special Education	Rivier	M.Ed.
Monica	Dapolito	Grade 4	Nova Southeastern U.	B.S.Ed.
Sacha	Doucet	Grade 5	Lesley College	M.Ed.
Shannon	Dwyer	Reading	Lesley College	M.Ed.
Emily	Ekis	Grade 3	UNH	M.Ed.

Name		Assignment	College	Degree
Cheryl	Finn	School Psychologist	Rivier	CAGS
Megan	Gagne	Art	Plymouth State Univ.	B.S.
Jane	Gauthier	Grade 4	Notre Dame College	B.A.
Teresa	Greico	Music	Marygrove College	M.A.
Sarah	Griffin	Special Education	Rivier	M.S.
Cathy	Ingram	Grade 1	Antioch, N.E.	M.A.
Holli	Jeffers-Roper	School Psychologist	Rivier	M.Ed.
Lea	Kamen	Speech/Language Pathologist	Boston Univ.	M.S.
Brittany	Kofstad	Occupational Therapist	UNH	M.S.
Jessica	Laflamme	Grade 3	Keene State	B.S.-B.A.
Melissa	Leafe	Grade 6	Plymouth State Univ.	CAGS
Lisa	Lindsay	Grade 6	Rivier	M.Ed.
Maureen	Lorden	Nurse	Northeastern	B.S.
Andrea	Martel	Special Education	Rivier	M.Ed.
Stephen	Martus	Physical Education-Health	Plymouth State Univ.	B.S.
Jaime	Matylewski	Special Education	Rivier	M.Ed.
Lyudmyla	Mayorska	Grade 4	Rivier	M.Ed.
Kathleen	Milewski	Grade 1	St. Joseph's College	B.S.
Kristine	Murray	Media/Library	Lesley Univ.	M.Ed.
Karen	Pillion	Math Specialist	City U. NY, Hunter College	MSEd
Tori	Plant	Special Education	Granite State College	B.S.
Kathi	Post-Bond	Environmental Science	U. Colorado	M.S.
Timothy	Putnam	Grade 5	Wheelock College	M.A.
Stephanie	Rogers	Special Education	Rivier	M.Ed.
Pam	Shaw	Computer	Walden Univ.	MSEd
Shannon	Sinclair	Music	Southern NH Univ.	M.Ed.
Gregory	Snoke	Grade 6	Plymouth State Univ.	M.Ed.
Barbara	Sobol	Media/Library	Plymouth State Univ.	M.Ed.
Renelle	Stone	Grade 5	Rivier	BAEd.

Name		Assignment	College/University	Degree
Lisa	Talcott	Grade 3	Fitchburg State	M.Ed.
Ana	Utell	Foreign Language	Nuestra Senora de la Garcia, Columbia, SA	B.A.
Tammy	Van Dyke	Physical Education	Castleton	B.S.
Joseph	Vitulli	Grade 4	Plymouth State Univ.	B.S.
Patricia	Waller	Grade 1	Rivier	M.Ed.
Heather	Whitmore	Grade 4	Ithaca	B., Music
Heidi	Williams	Grade 3	Grove City College, PA	B.A.
Lisa	Winters	ESOL	St. Michael's; Rivier	MSA, M.Ed.
Nichole	Wooley	Grade 2	Notre Dame College	B.A.
Christine	Young	Grade 2	Tufts Univ.	M.Ed.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL REPORT
for the Year Ending June 30, 2014

Hollis Brookline Cooperative School Board

James O'Shea, MD, Chair	Term Expires 2016
Mrs. Elizabeth Brown	Term Expires 2015
Mr. Thomas Solon	Term Expires 2015
Mrs. Gina Bergskaug	Term Expires 2016
Mrs. Krista Whalen	Term Expires 2016
Mr Eric Pauer	Term Expires 2017
Mrs. Cindy VanCoughnett	Term Expires 2017
Mr. James Murphy, Moderator	Term Expires 2016
Mr. Ditmar Kopf, Treasurer	Appointed July, 2014
Mrs. Diane Leavitt, School District Clerk	Appointed 2008

Hollis Brookline Cooperative Budget Committee

Ms. Darlene Mann, Chair	Term Expires 2016
Ms. Diane Pauer	Term Expires 2015
Mr. Lorin Rydstrom	Term Expires 2015
Mr. James Solinas	Term Expires 2016
Mr. Raul Blanche	Term Expires 2017
Mr. David Blin	Term Expires 2017

SAU #41 Administration

Mr. Andrew F. Corey	Superintendent of Schools
Mrs. Cynthia Matte	Assistant Superintendent
Mr. Eric Horton	Business Administrator
Ms. Amy Rowe	Director of Student Services
Mrs. Anne Elser	Assistant Director of Student Services/ Out-of-District Coordinator
Mr. Richard Raymond	Network Administrator

Hollis Brookline Middle School

Mr. Robert Thompson, Principal
Mrs. Patricia Flynn, Assistant Principal
Mrs. Anne Elser, Building Coordinator

Hollis Brookline High School

Mr. Richard Barnes, Principal
Mr. Robert Ouellette, Assistant Principal
Mr. Timothy Girzone, Assistant Principal
Ms. Jennifer Anderson, Special Education Coordinator

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 7:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE LAWRENCE BARN (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE TENTH DAY OF MARCH 2015, AT SEVEN O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose one member of the School Board from Hollis for the ensuing three years.
2. To choose one member of the School Board from Brookline for the ensuing three years.
3. To choose one member of the Budget Committee from Hollis for the ensuing three years.
4. To choose one member of the Budget Committee from Brookline for the ensuing three years.

Given under our hands and seals at said Hollis, New Hampshire on this 22nd day of January, 2015.

James O'Shea, MD, Chair
Gina Bergskaug
Elizabeth Brown
Eric Pauer
Thomas Solon
Cindy VanCoughnett
Krista Whalen
SCHOOL BOARD

A true copy of the warrant attest:

James O'Shea, MD, Chair
Gina Bergskaug
Elizabeth Brown
Eric Pauer
Thomas Solon
Cindy VanCoughnett
Krista Whalen
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT
WARRANT
The State of New Hampshire

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE **THIRD DAY OF MARCH, 2015** AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 1. To see if the school district will vote to raise and appropriate a sum of **252,591** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2015-2016 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and benefits. This is the **Second** year of a two year contract. The school board recommends this appropriation (6-0-0). The budget committee recommends this appropriation (6-1-0).

Article 2. To see if the school district will vote to raise and appropriate a sum of **$65,291** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2015- 2016 school year which resulted from good faith negotiations with the support staff, and which represents the increase over last year's salaries and benefits. This is the **Third** year of a three-year contract. The school board recommends this appropriation (6-0-0). The budget committee recommends this appropriation (5-1-1).

Article 3. To see if the school district will vote to raise and appropriate a sum of **$20,387,680** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district. This appropriation does not include appropriations voted in other warrant articles. The budget committee recommends this appropriation (6-1-0). The school board recommends this appropriation (6-0-0).

Article 4. To see if the school district will vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate **$100,000** to go into the fund. The sum to come from June 30, 2015 unassigned fund balance available for transfer on July 1, 2015, if available, and no amount to be raised from taxation. Any appropriation left at the end of the year will lapse to the general fund. The budget committee recommends this appropriation (6-1-0). The school board recommends this appropriation (6-0-0).

Article 5. Shall the voters of the Hollis-Brookline Cooperative School District adopt a school administrative unit budget of $1,421,449 for the forthcoming fiscal year in which **$723,439** is assigned to the school budget of this school district? This year's adjusted budget of
$1,370,893 with $717,908 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. The school board recommends this appropriation (6-0-0). The budget committee recommends this appropriation (6-1-0).

Article 6. To see if the school district will vote to raise and appropriate up to the sum of **$62,539** to be added to the previously established Athletic Program and Services Expendable Trust Fund from the Hollis Brookline Cooperative School District's June 30, 2015 unanticipated revenues (unassigned fund balance), available for transfer on July 1, 2015. The school board recommends this appropriation (6-0-0). The budget committee recommends this appropriation (7-0-0).

Article 7. To see if the school district will vote to raise and appropriate up to the sum of **$20,000** to be added to the previously established School Building and Facilities Maintenance Expendable Trust Fund from the Hollis Brookline Cooperative School District's June 30, 2015 unanticipated revenues (unassigned fund balance), available for transfer on July 1, 2015. The school board recommends this appropriation (6-0-0). The budget committee recommends this appropriation (6-1-0).

Article 8. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board recommends this article (6-0-0).

Article 9: **By Petition**: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the budget committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%? The school board does not recommend this article (0-6-0). The budget committee does not recommend this article (5-0-1).

Article 10: **By Petition**: Shall we adopt the provisions of RSA 32:5 V-b, requiring that the annual budget and all special warrant articles having a tax impact, as determined by the budget committee, shall contain a notation stating the estimated tax impact of the article? The school board does not recommend this article (0-6-0). The budget committee has not taken a position on this article.

<u>Article 11.</u> To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis, New Hampshire on this **5th day of February, 2015.**

James O'Shea, MD, Chair
Gina Bergskaug
Elizabeth Brown
Eric Pauer
Thomas Solon
Cindy VanCoughnett
Krista Whalen
SCHOOL BOARD

A true copy of the warrant – Attest:

James O'Shea, MD, Chair
Gina Bergskaug
Elizabeth Brown
Eric Pauer
Thomas Solon
Cindy VanCoughnett
Krista Whalen
SCHOOL BOARD

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT ANNUAL MEETING
Hollis Brookline High School, Hollis, NH
3 March 2014

Hollis Brookline Coop School Board

Thomas Solon, Chair
William Beauregard, Jr.
Gina Bergskaug, Secretary
Chad Farrow
Mike Patz
James O'Shea, Vice Chair
Krista Whalen

James Murphy, Moderator
Ditmar Kopf, Treasurer
Diane Leavitt, School District Clerk

Hollis Brookline Coop Budget Committee

Darlene Mann, Chair
Diane Pauer
Valerie Ogden
James Solinas, Vice Chair
Lorin Rydstrom
Raul Blanche
Tom Enright, Secretary
James O'Shea, School Board Representative

SAU #41 Administration

John Moody	Interim Superintendent of Schools
Cynthia Matte	Interim Assistant Superintendent
Eric Horton	Business Administrator
Amy Rowe	Director of Student Services

Hollis Brookline Middle School

Robert Thompson	Principal
Patricia Flynn	Assistant Principal

Hollis Brookline High School

Richard Barnes	Interim Principal
Robert Ouellette	Assistant Principal
Timothy Girzone	Interim Assistant Principal

The meeting was called to order at 7:30pm by Moderator James Murphy at the Hollis Brookline High School gymnasium. The Moderator started the meeting with the Pledge of Allegiance. The National Anthem was sung by the Hollis Brookline Coop Chorus, directed by Nancy Spencer.

James Murphy, Moderator, welcomed everyone to the meeting and introduced the School District Clerk, the School Board, the Budget Committee and welcomed all the administrators who were present. Moderator recognized Thomas Solon, School Board Chair who announced that Andrew Corey has been chosen as the new Superintendent of Schools and thanked our current interim Superintendent, John Moody who provided exceptional efforts of leadership this year and wished

him well in his delayed retirement. Also thanked Eric Norton our Business Administrator for his exceptional commitment, work ethic and support. Moderator also introduced Bill Dresher, School District Attorney.

Moderator went over the rules of the meeting, only registered voters can speak at the podium and a voting card must be shown.
Moderator motioned to vote on rules of the meeting as proposed. **CARRIED** by a card vote.
Basil Mason motioned to segregate voters, those who are not registered voters in Hollis or Brookline leave the auditorium. Seconded by Ken Lendon. **NOT CARRIED** by a card vote.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 11, 2014.

- To choose two members of the School Board, Hollis for the ensuing three years.
- To choose one member of the School Board, Brookline for the ensuing three years.
- To choose one member of the Budget Committee, Hollis for the ensuing three years.
- To choose one member of the Budget Committee, Brookline for the ensuing three years.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THE **THIRD DAY OF MARCH, 2014** AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Article 2. *Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.* To see if the Hollis Brookline Cooperative School District will vote to raise and appropriate the sum of $5,520,000 (gross budget) for the purposes of financing (i) addition to the existing Hollis Brookline Cooperative High School and (ii) construction of multi-purpose field and associated structures, and (iii) improvements to existing High School facility, and (iv) improvements to existing athletic fields. Such sum to include related fees and any other items incident to and/or necessary for said projects; to authorize the issuance of not more than $5,500,000 of bonds or notes for said projects under and in compliance with NH RSA 33:1 et seq, as amended (the Municipal Finance Act); to authorize the Hollis Brookline Cooperative School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose, and to authorize the Hollis Brookline Cooperative School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Hollis Brookline Cooperative School Board to take any other action or to pass any other vote relative thereto. In addition, to raise and appropriate $143,000 for the first year interest payment on the bond. **The Hollis Brookline Cooperative School Board recommends this appropriation. The budget committee does not recommend this appropriation. A two-thirds ballot vote is required.**

James O'Shea motioned to bring Article 2 to the floor. Seconded by Chad Farrow.
Tom Solon, School Board gave a presentation. Raul Blanche, Budget Committee gave a presentation. Moderator opened the floor to questions. Discussion ensued. John Lester motioned to move the question. Seconded by Forest Milkowski. **CARRIED** by a 2/3 card vote.
Moderator brought Article 2 to a vote. **YES - 361 NO - 727 NOT CARRIED** by a secret ballot vote. Forest Milkowski motioned to change the order of the articles and move Article 15 to the floor. Seconded by Ernie Pistor. **CARRIED** by a card vote.

Article 15. To see if the Hollis Brookline Cooperative School District will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 5 as it is currently written and substituting a new Article as follows:

"The capital and operating expenses of the Hollis/Brookline Cooperative School District, payable in each fiscal year, shall be apportioned fifty percent (50%) on the average daily membership (ADM) of the students in grades 7 through 12 from each pre-existing district of the Cooperative School District during the preceding fiscal year, as determined by the State Department of Education, and fifty percent (50%) on the most recent equalized valuation of the pre-existing districts, as determined by the Department of Revenue Administration." (Submitted by petition)

Eric Pauer motioned to bring Article 15 to the floor. Seconded by Henry Anthony. **CARRIED** by a card vote. Discussion ensued. John Lavoie motioned to allow ten minutes for each rebuttal. Seconded by Robert Mann. **CARRIED** by a card vote.
Chris Hyde motioned to table Article 15. Seconded by Robert Mann.
Moderator brought motion to a vote. **YES - 454 NO - 430 CARRIED** by a card vote.
Darlene Mann motioned to restrict reconsideration of Article 15. Seconded by James O'Shea.
Moderator brought motion to a majority vote. **YES - 610 NO - 231 CARRIED** by a majority vote.

By Petition:

Article 12. To see if the Hollis Brookline Cooperative School District will vote to amend the Articles of Agreement of the Hollis Brookline Cooperative School District by deleting Article 11 as it is currently written and substituting a new Article 11 as follows:

"These articles of agreement may be amended by the Hollis Brookline Cooperative School District, consistent with the provisions of RSA 195:18III(i), except that no amendment shall be effective unless the question of adopting such amendment is submitted at a Cooperative School District meeting to the voters of the District after reasonable opportunity for debate in open meeting, and unless a supermajority (two-thirds) of the voters of the District who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment to these articles shall be considered except at an annual or special meeting of the Cooperative School District and unless the text of such amendment is included in an appropriate article in the Warrant for such a meeting.

It shall be the duty of the Cooperative School Board to hold a public hearing concerning the adoption of any amendment to these articles of agreement at least ten (10) days before such annual or special meeting and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least fourteen (14) days before such a hearing." (Submitted by petition)

Dan Peterson motioned to table Article 12. Seconded by Robert Mann.
Moderator brought motion to a vote. **YES - 462 NO - 128 CARRIED** by a card vote.
Robert Mann motioned to restrict reconsideration of Article 12. Seconded by Ernie Pistor. **CARRIED** by card vote. Basil Mason motioned to table Article 3. Seconded by Larry Devon.
Moderator brought motion to a vote. **NOT CARRIED** by a card vote. Henry Anthony motioned to move the meeting to Thursday, March 6th at 7pm. Seconded by Cynthia Andreol.
Moderator brought motion to a vote. **YES - 299 NO - 240 CARRIED** by a card vote.

March 6, 2014, Reconvened at 7pm, at the Hollis Brookline High School.
Moderator started the meeting with the Pledge of Allegiance and went over a few rules and requests.

Article 3. To see if the school district will vote to raise and appropriate a sum of **316,818** to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2014-2015 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and benefits. This is the **FIRST** year of a two year contract. **The school board recommends this appropriation. The budget committee does not recommend this appropriation.**

James O'Shea motioned to bring Article 3 to the floor. Seconded by Chad Farrow.
Tom Solon, School Board gave a presentation. Tom Enright, Budget Committee gave a presentation. Discussion ensued. John Lester motioned to move the question. Seconded by Chris Hyde. **CARRIED** by a 2/3 card vote. Moderator brought Article 3 to a vote. **YES - 588 NO - 284 CARRIED** by a secret ballot vote. Tammy Fareed motioned to restrict reconsideration to Article 3. Seconded by James O'Shea. Moderator brought motion to a vote. **CARRIED** by a card vote.

Article 5. To see if the school district will vote to raise and appropriate a sum of **$55,070** to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2014- 2015 school year which resulted from good faith negotiations with the support staff, and which represents the increase over last year's salaries and benefits. This is the **SECOND** year of a three-year contract. **The school board recommends this appropriation. The budget committee recommends this appropriation.**

James O'Shea motioned to bring Article 5 to the floor. Seconded by Chad Farrow.
Tom Solon, School Board gave a presentation. Discussion ensued.
Moderator brought Article 5 to a vote . **CARRIED** by a card vote.

Article 6. Shall the Hollis Brookline Cooperative School District, if Article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 5 cost items only? **The school board recommends this article. The budget committee does not recommend this article.**

Moderator motioned to pass over Article 6. Seconded by Chris Hyde. **CARRIED** by a card vote.
James O'Shea motioned to restrict reconsideration to Article 5. Seconded by Robert Mann.
Moderator brought motion to a vote. **CARRIED** by a card vote.

Article 7. To see if the school district will vote to raise and appropriate a sum of **$20,080,401** for the support of schools, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the district and includes $100,000 held in contingency. This appropriation does not include appropriations voted in other warrant articles.
The budget committee recommends this appropriation. The school board recommends this appropriation.

Darlene Mann motioned to bring Article 7 to the floor. Seconded by Raul Blanche.
Darlene Mann, Budget Committee gave a presentation. Discussion ensued.
Eric Pauer motioned to amend Article 7 to $19,721,790, and change the contingency fund to 0. Seconded by John Lister. Someone from the floor motioned to move the amendment. Seconded by Mike Harris. **CARRIED** by a 2/3 card vote. Moderator brought the amendment to Article 7 to a vote. **NOT CARRIED** by a card vote.

Dave Belanger motioned to amend Article 7 to $20,430,401. Seconded by Mr. Whalen.
Mr. Rui Loura motioned to end the debate. Seconded by someone on the floor.
CARRIED by a 2/3 card vote.
Moderator brought the amendment to Article 7 a vote. **NOT CARRIED** by a card vote.
Tom Buteau motioned to move the question. Seconded by Darlene Mann.
Moderator brought motion to vote. **CARRIED** by a 2/3 card vote.
Moderator brought Article 7 to a vote. **CARRIED** by a card vote.
James O'Shea motioned to restrict reconsideration of Article 7. Seconded by Robert Mann.
Moderator brought motion to a vote. **CARRIED** by a card vote.

Article 4. Shall the Hollis Brookline Cooperative School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only? **The school board recommends this article. The budget committee does not recommend this article.**

Robert Mann motioned to pass over Article 4. Seconded by Chris Hyde
Moderator brought Article 4 to a vote. **CARRIED** by a card vote.

Article 8. Shall the voters of the Hollis-Brookline Cooperative School District adopt a school administrative unit budget of $1,348,588 for the forthcoming fiscal year in which **$689,453** is assigned to the school budget of this school district? This year's adjusted budget of $1,354,043 with $692,188 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. **The school board recommends this appropriation. The budget committee recommends this appropriation.**

Darlene Mann motioned to bring Article 8 to the floor. Seconded by Raul Blanche.
William Beaureguard, School Board gave a presentation. Moderator motioned to bring Article 8 to a vote. Combined total of all three districts, total: **YES - 879 NO - 56 CARRIED** by secret ballot vote.

Article 9. To see if the school district will vote to raise and appropriate up to the sum of **$60,000** to be added to the previously established Athletic Program and Services Expendable Trust Fund from the Hollis Brookline Cooperative School District's June 30, 2014 unanticipated revenues (unassigned fund balance), available for transfer on July 1, 2014. **The school board recommends this appropriation. The budget committee recommends this appropriation.**

Tom Solon, School Board Chair motioned to move Article 9 with the change to **$70,000**. Seconded by Darlene Mann. Tom Solon gave a presentation. John Lavoie motioned to move the question. Seconded by Mike Harris. **CARRIED** by 2/3 card vote. Moderator motioned to vote on Article 9. **CARRIED** by card vote. MaryAnn Shanly motioned to reconsider Article 2. Seconded by Tammy Fareed. Article 2 is a bond article and will need 7 days to vote on said article. Discussion ensued. Motion on the floor to move the question. Seconded by Shirley Kohn. **NOT CARRIED** by a card vote. Al Chase motioned to move the question. Seconded by the floor. **CARRIED** by a 2/3 card vote. Moderator motioned to reconsider Article 2. **CARRIED** by card vote. Tim McGettigan motioned to reconsider Article 15. Seconded by Eric Pauer. Discussion ensued. Jason Stockwell motioned to move the question. Seconded by Becky Belfour. **CARRIED** by a 2/3 card vote. Moderator brought reconsidering Article 15 to a vote. **NOT CARRIED** by a card vote. Eric Pauer motioned to recess the meeting until a time and date at least 7 days hence to be called and noticed by the school board. Seconded by Tammy Fareed. **CARRIED** by a card vote.

March 26, 2014 reconvened at 7pm, at the Hollis Brookline High School.
Moderator started the meeting with the Pledge of Allegiance and made a few comments, went over a few rules and requests.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 11, 2014.

- To choose two members of the School Board, Hollis for the ensuing three years.
- To choose one member of the School Board, Brookline for the ensuing three years.
- To choose one member of the Budget Committee, Hollis for the ensuing three years.
- To choose one member of the Budget Committee, Brookline for the ensuing three years.

Moderator went over the election results.

Article 2. *Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.* To see if the Hollis Brookline Cooperative School District will vote to raise and appropriate the sum of ~~$5,520,000~~ **$2,448,000** (gross budget) for the purposes of financing (i) addition to the existing Hollis Brookline Cooperative High School ~~and (ii) construction of multi-purpose field and associated structures, and~~ (iii) improvements to existing High School facility, and (iv) improvements to existing athletic fields. Such sum to include related fees and any other items incident to and/or necessary for said projects; to authorize the issuance of not more than ~~$5,500,000~~ **$2,428,000** of bonds or notes for said projects under and in compliance with NH RSA 33:1 et seq, as amended (the Municipal Finance Act); to authorize the Hollis Brookline Cooperative School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity **not to exceed 10 years** and other terms thereof; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose, and to authorize the Hollis Brookline Cooperative School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Hollis Brookline Cooperative School Board to take any other action or to pass any other vote relative thereto. In addition, to raise and appropriate ~~$143,000~~ **$52,607** for the first year interest payment on the bond.
The Hollis Brookline Cooperative School Board recommends this appropriation. The budget committee does not recommend this appropriation. A two-thirds ballot vote is required.

Tom Solon motioned to bring Article 2 to the floor with a reduction in scope and cost. Seconded by Darlene Mann. Tom Solon, School Board gave a presentation. Darlene Mann, Budget Committee gave a presentation. Moderator opened the floor to questions. Discussions ensued. Paul Valente motioned to vote on Article 2 by a ballot vote all day Saturday, March 29th, 7:30am-7:00pm and to reconvene the meeting at 7:30pm at the Hollis Brookline High School on Saturday, March 29th. Seconded by someone on the floor. Moderator brought motion to a vote. **NOT CARRIED** by a card vote. John Lisco motioned to move the question. Seconded by Paul Valente. **CARRIED** by a 2/3 card vote. Moderator brought Article 2 to a ballot vote. **YES - 596 NO - 514 NOT CARRIED** by a 2/3 vote.

Article 11. To see if the school district will authorize the Hollis Brookline Cooperative School District to access future year state and federal catastrophic aid funds in the event that special education costs exceed budget limitations. **The school board recommends this article.**

Robert Mann motioned to table Article 16. Seconded by Mike Harris. **NOT CARRIED** by a card vote. Dennis Bechis motioned to change the rules of the meeting to require a 2/3 vote to table a meeting. Seconded by Jeff Albach. **NOT CARRIED** by a card vote. Allen Rosenberg motioned to bring Article 11 to the floor. Seconded by Robert Mann. **CARRIED** by a card vote. Tom Solon motioned to move Article 11 as read. Seconded by Chad Farrow. Tom Solon gave a presentation. Discussion ensued. Moderator brought Article 11 to a vote. **CARRIED** by a card vote.

Article 13. Shall we adopt the provisions of RSA 32:5 V-b, requiring that the annual budget and all special warrant articles having a tax impact, as determined by the budget committee, shall contain a notation stating the estimated tax impact of the Article? (Submitted by petition)

Richard Ripple motioned to bring Article 13 to the floor. Seconded by George Folly. Tom Solon, School Board gave a presentation. Darlene Mann, Budget Committee answered a question. Discussion ensued. Brandon Buteau motioned to move the question. Seconded by someone on the floor. Moderator brought Article 13 to a vote. **YES - 266 NO - 401 NOT CARRIED** Darlene Mann motioned to restrict reconsideration to Article 11 and Article 13. Seconded by Raul Blanche. **CARRIED** by a card vote.

Article 14. Shall we reject the Common Core State Standards (CCSS) and the implementation of CCSS, in favor of our own higher Hollis Brookline COOP Academic Standards, and recommend that the school board form a committee (consisting of representatives from the school board, budget committee, school administrators, teachers, students, and community members) to develop the Hollis Brookline COOP Academic Standards? (Submitted by petition)

Robert Mann motioned to table Article 14. Seconded by Mike Harris. **NOT CARRIED** by a card vote. Steve Pucci motioned to bring Article 14 to the floor. Seconded by Doug Davidson. Discussion ensued. Basil Mason motioned to move the question. Seconded by Paul Valente. **CARRIED** by a 2/3 card vote. Moderator motioned to bring Article 14 to a vote. **CARRIED** by a card vote. Doug Davidson motioned to limit reconsideration to Article 14. Seconded by Derik Smith. **CARRIED** by a card vote.

Article 16. Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the budget committee shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5%? (Submitted by petition)

Norman Bleau motioned to reconsider to table Article 15. Seconded by someone from the floor. **NOT CARRIED** by a card vote. Steve Pucci motioned to bring Article 16 to the floor. Seconded by Paul Valente. Discussion ensued. Ernie Pistor motioned to table Article 16. Seconded by Tom Gehan. **CARRIED** by a card vote. Darlene Mann motioned to restrict reconsideration to table Article 16. Seconded by Robert Mann. **CARRIED** by card vote.

Article 10. To see if the district will vote, pursuant to RSA 198:20-c, to establish an Expendable Trust Fund called the School Building and Facilities Maintenance Expendable Trust Fund, for the purpose of defraying, in part, as the Hollis-Brookline Cooperative School Board determines, the costs of facility maintenance and improvements and related services of the District, including, but not limited to the maintenance and operation of such facilities and related services, and to name the Hollis-Brookline School Board as the agents to expend monies from said fund, including the right to expend both the principal and interest in said fund, said funds to be held as required by law by the trustees of the trust fund for the Town of Hollis, it being understood that the said School Board, as agents to expend from said fund, shall not be legally entitled to expend any

monies from said fund without first conducting the public hearing required by RSA 198:20-c, (II), and no such expenditure may be made unless it is for a purpose for which this fund has been established and it being further understood that any monies remaining in said fund at the conclusion of the fiscal year shall not lapse into the general fund but may be carried over from year to year. Additionally, shall the district vote to raise and appropriate the sum of up to $1.00, the same to be paid into the School Building and Facilities Maintenance Expendable Trust Fund , this sum to come from June 30 fund balance available for transfer on July 1, 2014, if available. **The school board recommends this article and appropriation. The budget committee recommends this article and appropriation. (Majority vote required).**

Robert Mann motioned to wave the reading of Article 10. Seconded by Mike Harris. **CARRIED** by a card vote. Darlene Mann motioned to bring Article 10 to the floor. Seconded by Tom Solon. Dave Partridge motioned to amend Article 10 to **$20,000**. Seconded by Forest Milkowski. Moderator brought Article 10 to a vote. Motion **CARRIED** by a card vote.
Brandon Buteau motioned to move the question. Seconded by someone on the floor.
Motion **CARRIED** by a 2/3 card vote.

Article 17. To transact any other business which may legally come before said meeting.

Drew Mason motioned to adjourn the meeting. Seconded by the floor.
Meeting adjourned at 10:45pm.

Respectfully submitted,

Diane Leavitt,
Hollis Brookline Coop School District Clerk

New Hampshire
Department of
Revenue Administration

2015
MS-27

School Budget Form: Hollis-Brookline

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2015 to June 30, 2016**
Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
This form was posted with the warrant on: _____

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

SCHOOL BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISON
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	3	$5,330,317	$5,701,764	$5,264,459	$0	$5,264,459	$0
1200-1299	Special Programs	3	$2,890,931	$3,027,729	$3,185,007	$0	$3,185,007	$0
1300-1399	Vocational Programs	3	$192,714	$131,882	$131,890	$0	$131,890	$0
1400-1499	Other Programs	3	$488,293	$509,942	$581,192	$0	$581,192	$0
1500-1599	Non-Public Programs	3	$0	$0	$0	$0	$0	$0
1600-1699	Adult/Continuing Education Programs	3	$0	$0	$0	$0	$0	$0
1700-1799	Community/Junior College Education Programs		$0	$0	$0	$0	$0	$0
1800-1899	Community Service PRograms		$0	$0	$0	$0	$0	$0
Support Services								
2000-2199	Student Support Services	3	$1,141,158	$1,107,928	$1,272,642	$0	$1,272,642	$0
2200-2299	Instructional Staff Services	3	$423,330	$388,765	$385,700	$0	$385,700	$0
General Administration								
0000-0000	Collective Bargaining		$0	$0	$0	$0	$0	$0
2310 (840)	School Board Contingency		$0	$100,000	$0	$0	$0	$0
2310-2319	Other School Board	3	$64,446	$36,143	$37,879	$0	$37,879	$0
Executive Administration								
2320 (310)	SAU Management Services		$719,000	$689,453	$0	$0	$0	$0
2320-2399	All Other Administration		$0	$0	$0	$0	$0	$0
2400-2499	School Administration Service	3	$832,902	$930,224	$953,240	$0	$953,240	$0
2500-2599	Business		$0	$0	$0	$0	$0	$0
2600-2699	Plant Operations and Maintenance	3	$1,098,724	$1,075,463	$1,118,310	$0	$1,118,310	$0
2700-2799	Student Transportation	3	$776,775	$866,010	$860,328	$0	$860,328	$0
2800-2999	Support Service, Central and Other	3	$3,773,393	$3,891,093	$3,978,914	$0	$3,978,914	$0
Non-Instructional Services								
3100	Food Service Operations		$0	$0	$0	$0	$0	$0
3200	Enterprise Operations		$0	$0	$0	$0	$0	$0
Facilities Acquisition and Construction								
4100	Site Acquisition		$0	$0	$0	$0	$0	$0
4200	Site Improvement		$31,000	$0	$0	$0	$0	$0
4300	Architectural/Engineering		$0	$0	$0	$0	$0	$0
4400	Educational Specification Development		$0	$0	$0	$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4500	Building Acquisition/Construction		$0	$0	$0	$0	$0	$0
4600	Building Improvement Services		$0	$0	$0	$0	$0	$0
4900	Other Facilities Acquisition and Construction		$0	$0	$0	$0	$0	$0
Other Outlays								
5110	Debt Service - Principal	3	$943,143	$948,399	$960,224	$0	$960,224	$0
5120	Debt Service - Interest	3	$870,909	$864,682	$842,384	$0	$842,384	$0
Fund Transfers								
5220-5221	To Food Service	3	$0	$538,754	$480,000	$0	$480,000	$0
5222-5229	To Other Special Revenue	3	$0	$335,511	$335,511	$0	$335,511	$0
5230-5239	To Capital Projects		$0	$0	$0	$0	$0	$0
5254	To Agency Funds		$0	$0	$0	$0	$0	$0
5310	To Charter Schools		$0	$0	$0	$0	$0	$0
5390	To Other Agencies		$0	$0	$0	$0	$0	$0
9990	Supplemental Appropriation		$0	$0	$0	$0	$0	$0
9992	Deficit Appropriation		$0	$0	$0	$0	$0	$0
Total Proposed Appropriations			**$19,577,035**	**$21,143,742**	**$20,387,680**	**$0**	**$20,387,680**	**$0**

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		$0	$0	$0	$0	$0	$0
5252	To Expendable Trusts/Fiduciary Funds	6	$0	$70,000	$62,539	$0	$62,539	$0
	Purpose: Athletics ETF							
5253	To Non-Expendable Trust Funds	7	$0	$20,000	$20,000	$0	$20,000	$0
	Purpose: Maintenance ETF							
Special Articles Recommended			**$0**	**$90,000**	**$82,539**	**$0**	**$82,539**	**$0**

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	1	$0	$0	$252,591	$0	$252,591	$0
	Purpose: Professional Staff							
0000-0000	Collective Bargaining	2	$0	$0	$65,291	$0	$65,291	$0
	Purpose: Support Staff							
2310 (840)	School Board Contingency	4	$0	$100,000	$100,000	$0	$100,000	$0
	Purpose: Contingency							
2320 (310)	SAU Management Services	5	$719,000	$689,453	$723,439	$0	$723,439	$0
	Purpose: SAU							
Individual Articles Recommended			**$719,000**	**$789,453**	**$1,141,321**	**$0**	**$1,141,321**	**$0**

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		$0	$0	$0
1400-1449	Transportation Fees		$0	$0	$0
1500-1599	Earnings on Investments	3	$4,550	$4,550	$4,550
1600-1699	Food Service Sales	3	$494,401	$494,401	$494,401
1700-1799	Student Activities		$0	$0	$0
1800-1899	Community Services Activities		$0	$0	$0
1900-1999	Other Local Sources	3	$29,207	$29,207	$29,207
State Sources					
3210	School Building Aid	3	$400,514	$400,514	$400,514
3215	Kindergarten Building Aid		$0	$0	$0
3220	Kindergarten Aid		$0	$0	$0
3230	Catastrophic Aid	3	$430,000	$498,275	$498,275
3240-3249	Vocational Aid	3	$4,650	$4,650	$4,650
3250	Adult Education		$0	$0	$0
3260	Child Nutrition	3	$3,738	$3,738	$3,738
3270	Driver Education		$0	$0	$0
3290-3299	Other State Sources		$0	$0	$0
Federal Sources					
4100-4539	Federal Program Grants	3	$33,000	$33,000	$33,000
4540	Vocational Education		$0	$0	$0
4550	Adult Education		$0	$0	$0
4560	Child Nutrition	3	$38,615	$38,615	$38,615
4570	Disabilities Programs	3	$302,511	$302,511	$302,511
4580	Medicaid Distribution	3	$90,000	$90,000	$90,000
4590-4999	Other Federal Sources (non-4810)		$0	$0	$0
4810	Federal Forest Reserve		$0	$0	$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		$0	$0	$0
5140	Reimbursement Anticipation Notes		$0	$0	$0
5221	Transfers from Food Service Special Revenues Fund		$0	$0	$0
5222	Transfer from Other Special Revenue Funds		$0	$0	$0
5230	Transfer from Capital Project Funds		$0	$0	$0
5251	Transfer from Capital Reserve Funds		$0	$0	$0
5252	Transfer from Expendable Trust Funds		$0	$0	$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5253	Transfer from Non-Expendable Trust Funds		$0	$0	$0
5300-5699	Other Financing Sources		$0	$0	$0
9997	Supplemental Appropriation (Contra)		$0	$0	$0
9998	Amount Voted from Fund Balance	6, 7	$90,000	$82,539	$82,539
9999	Fund Balance to Reduce Taxes	3, 4	$133,137	$150,000	$150,000
Total Estimated Revenues and Credits			**$2,054,323**	**$2,132,000**	**$2,132,000**

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	$20,080,401	$20,387,680	$20,387,680
Special Warrant Articles Recommended	$90,000	$82,539	$82,539
Individual Warrant Articles Recommended	$1,061,341	$1,141,321	$1,141,321
TOTAL Appropriations Recommended	$21,231,742	$21,611,540	$21,611,540
Less: Amount of Estimated Revenues & Credits	$2,054,323	$2,132,000	$2,132,000
Estimated Amount of State Education Tax/Grant		$5,290,928	$5,290,928
Estimated Amount of Taxes to be Raised for Education		$14,188,612	$14,188,612

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
BUDGET COMMITTEE

Introduction

The Cooperative Budget Committee operates under Municipal Budget Law (NH RSA 32) in support of the Hollis Brookline Cooperative School District (HBCSD). NH RSA 32 governs HBCSD by outlining and "establish[ing] uniformity in the manner of appropriating and spending public funds" which provides consistency for budget committees with responsibility for "assisting its voters in the prudent appropriation of funds" (NH RSA 32:1). Under this statute, the HBCSD Budget Committee retains the statutory obligation and responsibility of developing the budget for HBCSD which is comprised of the Hollis Brookline Middle School and Hollis Brookline High School. The Budget Committee established to support HBCSD is comprised of eight members--four elected members representing the town of Hollis, three elected members representing the town of Brookline, and one member appointed by the Hollis Brookline Cooperative School Board--and meets monthly. Community members have an opportunity at monthly meetings to voice concerns and considerations to the Budget Committee. The annual vote at the District Meeting is the opportunity for the legislative body to approve the final funding level for HBCSD and the resulting impact to individual taxes.

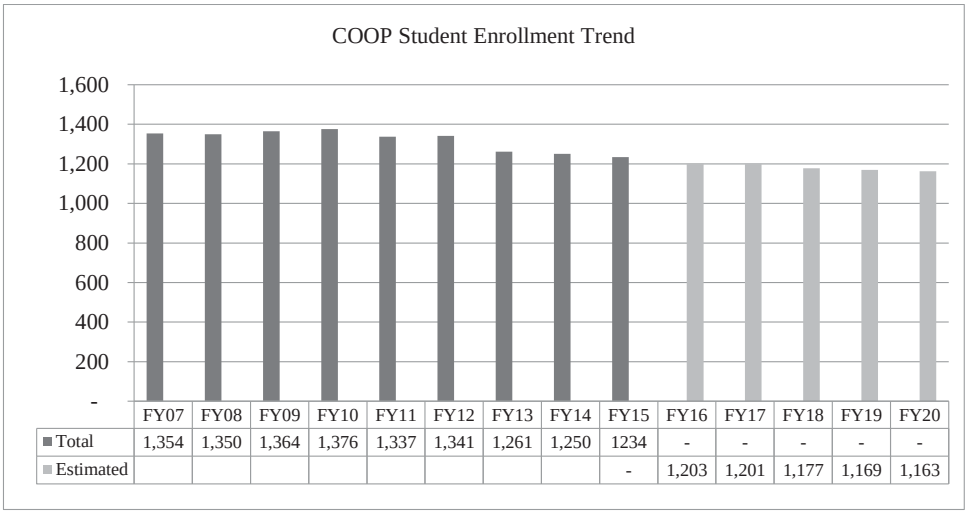
Approach

The Budget Committee supports a budget that upholds the educational and strategic goals of HBCSD and responsibly considers the impact to the towns that comprise the COOP. Articulating budget guidance early in the budget process enables the administration to gauge budget impacts within the framework of its Strategic Plan. The Budget Committee works with the SAU administration, the administration of both schools, and the School Board to understand the components and financial impacts of the budget under development and presented for the consideration of the legislative body. Throughout the budgeting process, the Budget Committee evaluates prior year(s) performance and trends against projected costs. The Budget Committee sincerely appreciates the collaborative efforts of the School Board and administrators of HBCSD and SAU41 to comprehensively address our collective inquiries with information that enables data driven analysis and fact based discussion which are both critical to a successful budget process.

Trends

The trend in student enrollment has been declining since reaching its highest level in FY10. HBCSD faces the challenge of managing its programs, resources, and facilities with projected declines in annual enrollment for the next several years. The enrollment of 1234 students as of October 1, 2014 is down 1.3% from

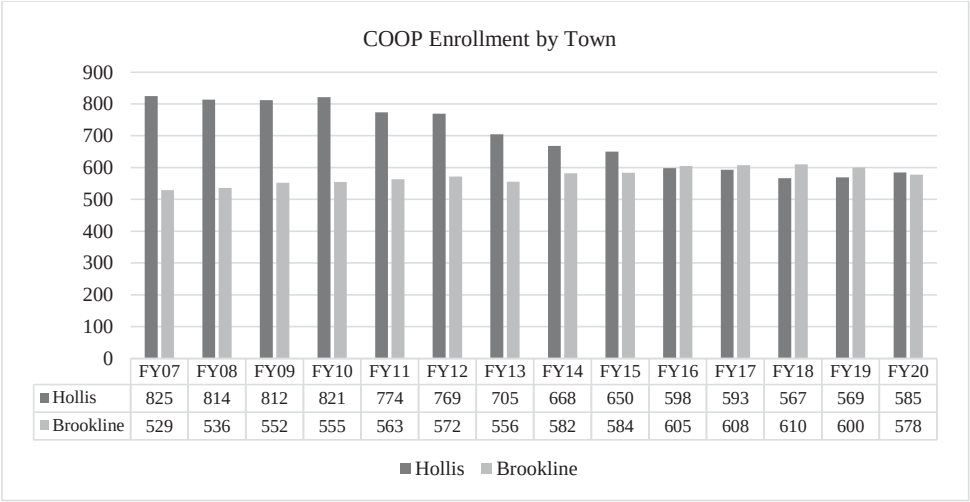
the prior school year and is higher than last year's NESDEC projection of a 3.1% drop in enrollment.



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Total	1,354	1,350	1,364	1,376	1,337	1,341	1,261	1,250	1234	-	-	-	-	-
Estimated									-	1,203	1,201	1,177	1,169	1,163

Student enrollment data based on NESDEC reports of historic and future enrollment.

By town, the student population trend reflects a shift in composition of enrollments between the two towns. Since Hollis' maximum student enrollment of 825 in FY07, Hollis has been experiencing steady declines totaling 21% by FY15. During the same period, Brookline has realized a 10% increase in student population. As of October 1, 2014, the enrollment distribution is 52.7% of students from Hollis and 47.3% of students from Brookline. Future projections indicate the two populations becoming even more closely aligned.



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
Hollis	825	814	812	821	774	769	705	668	650	598	593	567	569	585
Brookline	529	536	552	555	563	572	556	582	584	605	608	610	600	578

Student enrollment data based on NESDEC estimates of historic and future enrollment.

Budget Highlights

FY15 Budget Summary: As approved by the legislative body, the $21.2M HBCSD budget represents a 3.6% increase from the prior year with the approval of articles for the operating and SAU budgets, contracts for professional and support staff, and expendable trusts. The failure of the bond article for facility improvements resulted in funding of necessary changes in space configuration to maintain NEASC accreditation within the approved budget. Netting for the impacts of district revenue and state aid resulted in a tax assessment of $7.7M for Hollis and $6.2M for Brookline. After consideration of the COOP portion of the Statewide Education Property Tax (SWEPT) payable by each community, Hollis' total COOP tax commitment is $9.2M and Brookline's total COOP tax commitment is $6.9M.

Staff Salaries and Benefits: Articles for the current school year which comprised the first year of a two year agreement for professional staff (HEA) and the second year of a three year agreement for support staff (HESSA) were approved at the district meeting in March, 2014. These agreements addressed elements for salaries and benefits, as well as, other non-financial contract elements. The district realized a benefit of the participation of 93% of staff on the updated medical benefits plan introduced two years ago. For FY15, plan participation and improved use of plan benefits resulted in a reduction in the guaranteed maximum rate (GMR) charged by LGC and unanticipated savings of approximately $100K for HBCSD, as well as, additional savings across other districts in SAU41. The second year of the HEA contract will be included in the warrant for the March 2015 District Meeting.

The HESSA agreement for support staff defined salary increases and an increase to the monthly insurance cap paid by the district. Approximately 76% of support staff are enrolled in the newly offered medical benefits plan which was identified as a supplement after the approval of the first year of the contract. The third year of the HESSA contract will be presented in the upcoming warrant.

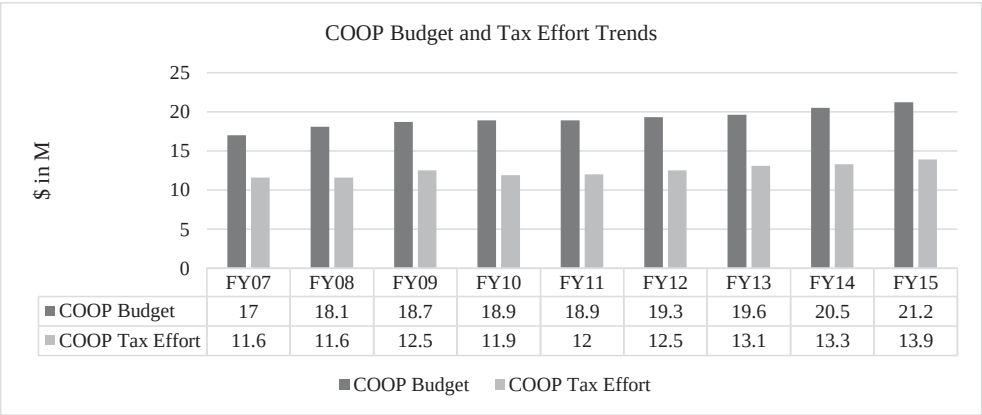
New Hampshire Retirement System (NHRS): Another key area impacting the budget has been increases mandated by the state for NHRS contributions. With rates set by the state in two year increments, no NHRS rate changes were made and the current school budget (FY15) realized NHRS increases tied to salary increases for current staff. In total, NHRS expenses represent 5.4%, or $1.1M, of the current budget. For the FY16 budget cycle, increases in NHRS expenses are expected as new rates have been set for FY16 and FY17.

Special Education: After consideration of salary and benefit expenses, Special Education costs comprise 18% of the HBCSD budget. A significant effort has been made within the Student Services organization to manage programs in accordance with student needs while maximizing the use of grants and eligible

aid. By utilizing grant funding for staff expenses, more expenses have become eligible for reimbursement under state and federal guidelines. In some cases, costs are offset among SAU41 districts as students enter HBCSD from the lower grades. Through the implementation of new programs, Student Services has been able to optimize student programming within the district to better address student needs, reduce out of district placements, and offer an opportunity for revenue generation upon approval by the state. Shifting the composition of staff and in-district program development to accommodate specific student needs has resulted in improved delivery of services within the established budget and a reduction in the number of students placed out of district.

Debt Service: Current annual debt service for HBCSD stands at approximately $1.8M for four bond initiatives, three for HBHS and one for HBMS. By FY18, the budget will be relieved of approximately $1.2M of principal and interest payments related to bonds for the high school issued in 1996 and 2007. The remaining debt service of approximately $600K annually is for the bond for the HBMS renovation and will continue through FY25.

Other Items: While the aforementioned items comprise approximately 80% of the HBCSD budget, the remaining 20% addresses costs for all other budget items including, but not limited to, educational and athletic programs, security, building maintenance, and transportation. Over time, these remaining areas of the budget absorb both increases and decreases in an attempt to minimize impacts to the resulting final budget. Once district revenue and state aid by town have been considered, the resulting tax effort averages approximately 65% of the approved COOP budget.



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
COOP Budget	17	18.1	18.7	18.9	18.9	19.3	19.6	20.5	21.2
COOP Tax Effort	11.6	11.6	12.5	11.9	12	12.5	13.1	13.3	13.9

The approved budget is apportioned between the two communities to determine the amount to be assessed in taxes by each town's local tax rate. The apportionment formula for FY15 is based on 100% Average Daily Membership (ADM). Based on daily attendance records of 1250 students as of June 30, 2014, ADM shifted by 2 percentage points resulting in an ADM distribution of 53.6% Hollis, 46.4% Brookline. As a result of the January 2015 Special District Meeting, a new apportionment formula will be applied to the FY16 net assessment.

For the FY16 budget cycle, the legislative body will be asked to consider the operating and SAU budgets, professional and support staff contracts, and funding of trusts with impacts identified based on the provisions of the recently amended COOP Articles of Agreement.

Respectfully Submitted,

Darlene Mann - Chair, HBCSD Budget Committee

Hollis Brookline Cooperative School District
Statement of Revenues, Expenditures and Changes in Fund Balance
June 30, 2014

	General	Grants	Permanent Fund	Other Governmental Funds	Total Governmental Funds
REVENUES					
School district assessment	$ 13,288,859				$ 13,288,859
Other local	335,369		50,579	465,315	851,263
State	6,012,777			3,896	6,016,673
Federal	118,716	333,650		51,586	503,952
Total revenue	19,755,721	333,650	50,579	520,797	20,660,747
EXPENDITURES					
Current:					
Instruction	8,976,839	309,528		72,712	9,359,079
Support services:					-
Student	1,141,158				1,141,158
Instructional staff	425,450	12,837			438,287
General administration	64,446				64,446
Executive administration	719,000				719,000
School administration	834,093				834,093
Operation and maintenance of plant	1,129,432				1,129,432
Student transportation	776,776				776,776
Other	3,773,393	11,285		330	3,785,008
Non-instructional services				511,511	511,511
Debt service:					-
Principal	943,143				943,143
Interest	870,909				870,909
Facilities acquisition and construction	31,000				31,000
Total expenditures	19,685,639	333,650	-	584,553	20,603,842
Excess (deficiency) of revenues over (under) expenditures	70,082	-	50,579	(63,756)	56,905
Other financing sources (uses):					
Transfers in	5,623			974	6,597
Transfers out			(6,597)		(6,597)
Total other financing sources and uses	5,623	-	(6,597)	974	-
Net change in fund balance	75,705	-	43,982	(62,782)	56,905
Fund balances, beginning	330,164		340,261	316,966	987,391
Fund balances, ending	405,869	-	384,243	254,184	1,044,296

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FROM RETAINED FUND BALANCE

EXPENSES:		**2014**
Replacement of elevator jack assembly at high school	$	31,000.00

General Fund
Hollis Brookline Cooperative School District
Schedule of Revenues
Fiscal Years Ending June 30

	FY2012	FY2013	FY2014
School District Assessment			
Current Appropriation	12,497,653	13,140,287	13,288,859
Other Local Sources			
Tuition	10,784	60	-
Investment Earnings	5,248	3,941	5,198
Impact Fees	3,687	27,664	31,341
Rentals	800	1,238	3,165
Athletics	96,308	44,261	56,861
Miscelaneous	6,258	13,332	238,787
Total Other Local Sources	123,085	90,496	335,352
State Sources			
Adequecy Aid (grant)	2,918,170	2,918,544	3,131,247
Adequecy Aid (tax)	2,154,962	2,135,544	2,134,982
School Building Aid	396,021	395,639	398,487
Catastrophic Aid	160,379	157,168	341,143
Vocational Tuition	4,719	4,321	6,918
NHRS Contribution	15,224		
Total State Sources	5,649,475	5,611,617	6,012,777
Federal Sources			
Medicaid	72,788	98,017	118,716
Other Financing Sources			
Transfers in	5,797	5,971	5,623
Total Revenues and Other Financing Sources	18,348,798	18,946,388	19,761,327

Hollis Brookline Cooperative School District
General Fund
Schedule of Revenues, Expenditures and Unassigned Fund Balance

	Original and Final Budget	Actual	Variance Positive (Negative)
REVENUES			
School district assessment	$ 13,288,859	$ 13,288,859	$ -
Other local	208,000	335,352	127,352
State	5,977,562	6,012,777	35,215
Federal	75,000	118,716	43,716
Total Revenues	19,549,421	19,755,704	206,283
EXPENDITURES			
Current:			
Instruction	8,961,108	8,905,760	55,348
Support services:			
Student	1,085,580	1,140,708	(55,128)
Instructional staff	390,598	420,252	(29,654)
General administration	39,716	64,446	(24,730)
Executive administration	719,504	719,000	504
School administration	858,038	834,054	23,984
Operation and maintenance of plant	1,108,978	1,095,556	13,422
Student transportation	774,310	776,776	(2,466)
Other	3,817,146	3,773,393	43,753
Debt service:			
Principal	943,143	943,143	-
Interest	870,908	870,909	(1)
Facilities acquisition and construction	-	31,000	(31,000)
Total expenditures	19,569,029	19,574,997	(5,968)
Deficiency of revenues under expenditures	(19,608)	180,707	200,315
Other financing sources (uses):			
Transfers in	-	5,623	5,623
Transfers out	(55,000)	(55,000)	-
Total other financing sources and uses	(55,000)	(49,377)	5,623
Net change in fund balance	(74,608)	131,330	205,938
Decrease in nonspendable fund balance		17,199	
Increase in committed fund balance		(35,000)	
Unassigned fund balance beginning		172,370	
Unassigned fund balance ending		285,899	

Hollis Brookline Cooperative School District
Balance Sheet - Governmental Funds
June 30, 2014

	General	Grants	Permanent	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 348,220			$ 264,276	$ 612,496
Investments	7,811				7,811
Receivables:					-
Accounts	11,140			3,470	14,610
Intergovernmental	95,405	255,764	384,243	2,519	737,931
Interfund receivable	243,724				243,724
Inventory				9,650	9,650
Prepaid items	12,570				12,570
Total assets	718,870	255,764		279,915	1,638,792
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
Liabilities:					
Accounts payable	187,464	12,040		10,485	209,989
Accrued salaries and benefits	70,303				70,303
Intergovernmental payable	55,034				55,034
Interfund payable					-
Other current liabilities		243,724			243,724
Total liabilities	312,801	255,764		10,485	579,050
Deferred inflows of resources:					
Deferred revenue	200			15,246	15,446
Fund balances:					
Nonspendable	12,570		242,390	9,650	264,610
Restricted			141,853		141,853
Committed	95,019			244,534	339,553
Assigned	12,381				12,381
Unassigned	285,899				285,899
Total fund balances	405,869	-	384,243	254,184	1,044,296
Total liabilities, deferred inflows of resources, and fund balances	718,870	255,764	-	279,915	1,638,792

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES
PER RSA 32:11a

EXPENSES:	FY2012	FY2013	FY2014
SALARIES	1,869,564	1,802,331	2,019,886
BENEFITS	609,487	620,799	537,851
CONTRACTED SERVICES	589,427	414,351	860,427
TRANSPORTATION	351,010	400,377	353,588
TUITION	634,052	905,200	603,612
SUPPLIES	109,824	112,972	9,418
EQUIPMENT	29,042	9,311	2,704
OTHER		1,800	250
SUBTOTAL	4,192,406	4,267,140	4,387,736
REVENUE:			
CATASTROPHIC AID	160,379	157,168	341,143
MEDICAID DISTRIBUTION	72,788	98,017	118,716
IDEA	302,516	213,255	313,649
ARRA			
SUBTOTAL	535,683	468,440	773,508
NET COST FOR SPECIAL EDUCATION	3,656,723	3,798,700	3,614,229

TEACHER ROSTER
HOLLIS BROOKLINE MIDDLE SCHOOL

Name		Assignment	College/University	Degree
Robert	Thompson	Principal	UNH	M.Ed.
Patricia	Flynn	Assistant Principal	Rivier	M.Ed.
Anne	Elser	Special Education Coordinator	Rivier	M.Ed.
Claudia	Banks	Spanish	Superior en Lenguas Vivas No. 1 de Rosario (Argentina)	B.A.
David	Bond	Science	U. Mass.	M.A.
Gayle	Bottcher	Physical Education	U. Bridgeport	M.S.Ed.
Stephen	Capraro	Social Studies	St. Anselm College	M.S.Ed.
Amy	Chase	English	UNH	M.A.T.
Jennifer	Christman	Special Education	Keene State	B.S.-B.A.
June	Cloutier	French	Anna Maria College	B.A.
Susan	Connelly	Social Studies	NYU	M.A.
Nancy	Cook	School Psychologist	Notre Dame College	M.Ed.
Karen	Coutu	Reading Specialist	Rivier	M.Ed.
Laura	DeRosa	Social Studies	UNH	M.A.T.
Lynn	DiZazzo	English Language Arts	Fairfield Univ.	B.A.
Susan	Doyle	Special Education	Rivier	M.Ed.
Janice	Ellerin	Science	Montclair State Univ.	M.A.
			Rutgers Univ.	M.A.
Carolyn	Evans	Science	Boston Univ.	B.S.
Leonid	Gershgorin	Reading	Rivier	M.A.T.
Christine	Grieff	Guidance	American Grad. School Intl. Mgmt.	M.A.
			Plymouth State	M.Ed.
Pamela	Griffith	Special Education	SUNY, Potsdam	B.A.
Joseph	Gruce, III	Computer	Duquesne Univ.	M.A.
Katrina	Hall	Mathematics	Rivier	M.S.Ed.
William	Hinkle	Music	New England College	M.Ed.
Dianne	Hunter	Life Skills	Colorado State Univ.	B.S.
Ronald	Johnston	Physical Education	UNH	M.S.
Susan	Kinney	Media	Plymouth State Univ.	B.S.
Jennifer	Klauber MacLeod	English	St. Michael's College	B.A.
Janet	Lash	Spanish	Regis College	B.A.
Barry	Lyle	Social Studies	Framingham State	M.A.
Melanie	Madden	Special Education	Rivier	M.Ed.
Sheila	Mandragouras	School Nurse	Tennessee State Univ.	MSN

Name		Assignment	College/University	Degree
Patricia	Marquette	Algebra	UNH	B.S.
Lynne	Ouellette	Art	Keene State	B.S.
Christine	Page	Special Education	Fitchburg State	M.Ed.
Paul	Picariello	Technology Education	Fitchburg State	M.Ed.
Kerbert	Porter-Elliott	English Language Arts	Harvard Univ.	M.A.
Patricia	Smith	Science	Mississippi State	M.S.
Nancy	Spencer	Music	U. Conn	M.M.
Jonathan	Stearns	Guidance	UNH	M.Ed.
Carol	Swanson	Mathematics	Rivier	M.Ed.
Kirsten	Werne	Mathematics	Rivier	M.A.T.
Erin	White	Health-Wellness	UNH	B.S.
Robert	Zimmerman	Psychotherapist	Salem State	M.S.W.

TEACHER ROSTER
HOLLIS BROOKLINE HIGH SCHOOL

Name		Assignment	College/University	Degree
Richard	Barnes	Principal	Northeastern Univ.	M.Ed.
Robert	Ouellette	Assistant Principal	NH College	M.B.A.
Timothy	Girzone	Assistant Principal	UNH	M.Ed.
Jennifer	Anderson	Special Education Coordinator	Rivier	M.Ed.
Rhon	Rupp	Athletic Director	Univ. North Carolina	B.A.
Rebecca	Bagtaz	Special Education	Rivier	M.Ed.
Rebecca	Balfour	Social Studies	Univ. of New England	M.S.Ed.
Dorothy	Ball	Mathematics	Nova Southeastern Univ.	M.A.
Alexander	Basbas	Spanish	UNH	M.Ed.
Sandra	Bent	Guidance	Rivier	M.Ed.
Donald	Boggis	Physical Education/Wellness	Plymouth State	B.S.
Christina	Brown	Mathematics	Rivier	M.Ed.
Christin	Cahill	Program Clinician	Rivier	M.A.
Nerissa	Calo	English	Mt. Holyoke	B.A.
Julie	Carbone	Music	Plymouth State	B.S.
Rodney	Clark	Biology	Fitchburg State	M.Ed.
Nancy	Cook	Psychologist	Notre Dame College	M.Ed.
Tracy	Cornellier	Physical Education	Keene State	B.S.
Kimberly	Coughlin (LOA)	Social Studies	Rivier	M.Ed.
Catherine	Cray	SAP Counselor	Rivier	M.A.
Lisa	Danis	English	Univ. of New Hampshire	M.A.T.
Amanda	Delaney	Special Education	Rivier	M.Ed.
Bonnie	Del Signore	Mathematics	Brown Univ.	B.A.
Kerry	Dod	Guidance	Notre Dame College	M.Ed.
Kelly	Ducharme	School Nurse	St. Anselm College	B.S.N.
Trevor	Duval	Social Studies	Austin State Univ.	M.Ed.
Katherine	Emerson	Physical Science	Stonehill College	B.S.
Lara	Evans	Latin	Georgetown Univ.	B.S.
Thomas	Evans, II	Special Education, Life Skills	Johnson & Wales University	M.A.
Amber	Fenton	LD Case Manager	Rivier	M.Ed.
Yolanda	Flamino	Chemistry	Smith College	M.S.
Heidi	Foster	English	Harvard and Rivier	M.T.S. & M.A.T.
Michael	Fox	English	Middlebury	M.A.
Lauren	Girolimon	English	UNH	M.A.T.
Jennifer	Given	Social Studies	Antioch New England	M.Ed.
Christine	Haight	Special Education	Rivier	M.Ed.

Name		Assignment	College/University	Degree
Linda	Hammill	Psychotherapist	Mass. State University, Fitchburg	M.S.
Candice	Hancock	Family and Consumer Science	Keene State	B.S.
Susan	Hay	Technology	UNH	M.B.A.
Christine	Heaton	Library-Media	Antioch New England	M.A.
Jillian	Hegarty	504 Coordinator	Rivier	M.Ed.
Maria	Hunt	Spanish	Rivier	M.A.
Lin	Illingworth	English	UNH	M.A.T.
Mark	Illingworth	Mathematics	Savannah College of Art & Design	M.A.
Elissa	Johansson	French	Keene State	B.S.
Timothy	Kelley	Mathematics	Univ. of Lowell	M.S.
Kathleen	Kirby	Social Studies	Middlebury	M.P.A. & M.A.T.
Shannon	Kolb	Speech Assistant	Univ. of Florida	B.S.
Linda	Lannin	Occupational Therapist	Florida International Univ.	M.S.
Tammy	Leonard (LOA)	Mathematics	Univ. Mississippi	M.A.
Brigitte	MacMillan	Art-Photography	Rivier	B.A.
Deborah	Maloney	Chemistry	URI	M.S.
Kathleen	Maynard	Guidance	Rivier	M.Ed.
James	McCann (for Leonard)	Mathematics	Babson	M.B.A.
Judith	McDaniel	Mathematics	Rivier	M.B.A.
Samantha	McElroy	English	Temple Univ.	B.S.
Ann	Melim	English	UNH	M.A.
Victoria	Milette	English	UNH	M.A.T.
Susan	Mooers	Mathematics	Univ. Southern Maine	M.S.
Beverly	Morshed	Speech/Language Pathologist	Univ. of Texas at Dallas	M.S.
Sabin	Olsen (for Coughlin)	Social Studies	Keene State	B.A.
Catherine	Orzech	Biology/Physical Science	Univ. of Notre Dame	M.Ed.
Susan	Patz	School Nurse	Univ. of San Francisco	B.S.
Lina	Pepper	Art	Plymouth State	B.S.
Alison	Piec	Mathematics	Rivier	M.A.T.
Katherine	Pine	Social Studies	SNHU	M.Ed.
Stacey	Plummer	Mathematics	University of New Hampshire	M.S.
Milton	Robinson	Special Education	Rivier	M.Ed.
Maryanne	Rotelli	Biology/Chemistry	Worcester Poly Tech.	M.S.
Kristen	Roy	Spanish	SUNY Albany	M.Ed.
Annie	Roy-Faucher	French	Rivier	M.A.
Michelle	Sacco	Special Education	Oakland Univ.	M.A.
Maria	St. Pierre	Health Education	Univ. of Lowell	B.S.
Mariealana	Salamone	English	Rivier	M.A.
Erin	Sheehan	Spanish	Boston College	M.A.
Jennifer	Staub	Social Studies	Tufts University	M.A.T.

Elizabeth	Sulin	Program Clinician	Boston College	M.S.W.
Julie	Sullivan	Guidance and School to Careers	Antioch New England	M.A.
Name		**Assignment**	**College/University**	**Degree**
George	Taliadouros	Physics	American International College	M.Sc.T.
Trudi	Thompson	Biology	Clemson	B.S.
Francis	Tkaczyk	Special Education	Notre Dame College	M.Ed.
Elyse	Tomlinson	English-Theatre Arts	Univ. of Santa Clara	M.A.
David	Umstead	Instrumental Music	Univ. of Louisville	M.M.
Nathan	Warren	Social Studies	New England College	M.Ed.
Adam	Wilcox	Physics	Columbia Univ.	M.A.
Richard	Winslow	Guidance	UNH & Keene State	M.A.& M.Ed.
Lucas	Woods	Social Studies	UNH	M.Ed.
Cora	Zingales	Special Education	UNH	B.A.

ANNUAL REPORT
2014-2015
HOLLIS BROOKLINE MIDDLE SCHOOL

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Hollis Brookline Middle School provides all of our students a rigorous 21 century academic program in a learning environment that fosters each child's educational, social and emotional growth. Recognizing that our students are at an important place in their development, our school community strives to meet the individual needs of each of our students, with our goal being success for all students.

Our teachers and students work together in learning environments that foster collaboration, communication, creativity and critical thinking. These four cornerstones are the hallmark of our instructional practices, as we work to prepare students for a 21st century world.

Combining content and skills with real-world applications, our academic program of studies is rich and engaging for students. The educational experience students receive at our middle school prepares them for the challenges of high school and beyond. In addition to academics, HBMS offers a variety of extracurricular activities. We are incredibly proud of our newest offerings, as both were designed by and are led by students. Our U-Knighted for All committee works to combat bullying in schools through education, activities and positive messaging. Our new school newspaper, *From HollisBrookline* celebrates our school community and is a wonderful way for us to showcase our school.

We are fortunate to have an incredibly talented staff at Hollis Brookline Middle School. We would like to recognize 7th Grade Math Teacher Kirsten Werne, who

was one of 5 New Hampshire teachers to be named a semi-finalist for the New Hampshire Teacher of the Year Award. Additionally, 8th grade English teacher Kerby Elliott was a finalist for the Christa McAuliffe Sabbatical Program, which seeks to recognize NH's most creative and innovative educators. We are proud of the accomplishments of all of our teachers and support staff, all of who demonstrate the highest level of commitment to our students every day.

As school leaders, we serve the children of Hollis and Brookline with pride and respect. We are honored to be a part of this school community. Hollis Brookline Middle School is an energizing and amazing place to learn. We sincerely thank all of the community members, including our PTSA, for the commitment that they continually make to ensure that the children of Hollis and Brookline receive the best possible education.

Sincerely,

Bob Thompson, Principal Hollis Brookline Middle School
Patti Flynn, Assistant Principal Hollis Brookline Middle School

HOLLIS BROOKLINE HIGH SCHOOL
Town Report 2014

The accreditation visit scheduled for March 2015 from the New England Association of Secondary Schools and Colleges (NEASC) has been a primary focus for Hollis Brookline High School for the past year. The self-study process asks the staff to take a hard look at seven identified strands and rate the school's performance in each. These strands include: 1) Core Values, Beliefs, and Learning Expectations, 2) Curriculum, 3)Instruction, 4)Assessment for Student Learning, 5) School Culture and Leadership, 6) School Resources for Learning, and 7) Community Resources for Learning.

This self–study allows us to focus on what we do well and what we need to focus on to improve the educational experience for our students, which is our primary goal. Through this process we have identified our strengths and weaknesses within each of the seven strands. This report is given to the visiting committee. The committee, while here, will meet with teachers, students and community members to assess the school based on the seven strands. They will review our report and send back their assessment as well.

As many of you have been aware, for the past ten years, in response to the last accreditation visit, we have focused a great deal of attention on the lack of space at the high school and have made changes over the years to address what we could without adding additional building space. During this past summer (2014), we made a final push to address these issues. Moving the US First Robotics lab to the Middle School to create an additional science lab, reconfiguring the mini cafeteria to a regular classroom, dividing the first floor computer lab into two lab spaces, and reconfiguring the theatre wing and special education resource rooms have allowed us to provide better teaching space. In addition, the computer lab on the third floor was converted to a teacher work space. These changes have allowed more teachers to remain in their rooms and reduced the number of teachers on carts. The over-crowded cafeteria was addressed by changing out the tables to add long tables with bench seating. Additional egress was also added to the cafeteria.

We are very proud of what we offer our students and the job our staff does to provide a high quality educational experience for the children of Hollis and Brookline. During 2013-2014 the administration at HBHS underwent some changes. Principal, Cynthia Matte, moved to the position of Assistant Superintendent at the SAU; Assistant Principal, Richard Barnes moved into the role of Principal; and Teacher Timothy Girzone joined Robert Ouellette as Assistant Principal. The transition was smooth and the focus of providing the best possible educational experience for our students never wavered.

Another primary focus for us is the push to create a 21st century high school and provide 21st century skills for our students. Technology is the key. To that end, we have almost doubled our bandwidth, added online textbooks where possible and we are moving toward creating a Learning Commons in the Library. Our new Librarian, Mrs. Christine Heaton has been instrumental in making major changes in our Media Center. HBHS continues to make strides towards being a school where students may bring their own device to incorporate the benefits of the digital world with the wonderful education they are receiving.

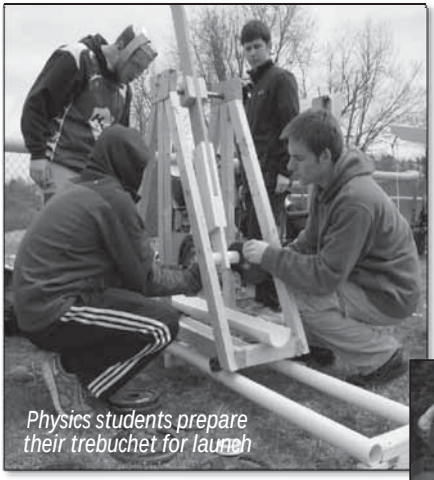
HBHS Library Learning Commons

We are very proud of the academic successes of our students. HBHS students excel in many areas. In 2014, 54 new members were inducted into the HBHS National Honor Society,104 seniors were awarded the NH Scholars Medal and HBHS was proud to have

5 finalists in the National Merit Scholarship program; **Katherine Cherian, Emma Close, Noam Eshed, Emma Newton, and Anish Thilagar**. Twelve students received a perfect score in one or more of the ACT and SAT tests.

HBHS has a fine tradition of seniors entering the military after graduation. In 2014 four seniors entered the service: **Cameron Howard, Marines; Eric Mann, Army; Sam McClure, Marines; and Chazz Rogers, Army National Guard.**

Our talented staff continues to make our rigorous curriculum relevant to students. One example of many is the annual Trebuchet project. For almost 10 years, Hollis Brookline High School physics students have been participating in this annual event. In this engineering design challenge, teams of 4-6 students are tasked with working together to design, build, calibrate, and test a working trebuchet, a Medieval siege device used to launch a projectile (water balloon) using nothing but the force of gravity via a counterweight and lever arm. Over the course of several weeks, the students are required to maintain an individual engineering logbook, complete with design sketches, meeting minutes, testing procedures, launch data, calculations, and reflections upon the outcome of testing day. This activity is one of the most popular events at HBHS, and all students are encouraged to take physics so they can have the chance to participate in this exciting & challenging project during their time in high school.


Physics students prepare their trebuchet for launch

Our students continue to excel in athletics and the arts as well. In 2014 our athletic teams performed well. The Boys Lacrosse won the Division III State Championship, the Baseball team finished 2nd in the regular season and was a Final Four participant HBHS fielded its first ever Unified team in the sport of Track and Field, the Football team won the Western Conference Championship and was a Final Four participant, the Boys Soccer finished 1st in the regular season and was a Final Four participant, and the Unified Soccer finished as State-Runner up in NHIAA Unified Soccer Championship, and the 2013-14 Girls Volleyball Team received the NHVCA Team Academic Award for maintaining a 3.0 or better for the entire academic year. The team had an average of 3.55.

2014 Boys Lacrosse Divis
Wayne Flanagan

In addition, in 2014, 29 scholar athletes were recognized at a special ceremony in Concord in February. These students must hold an average of a B+ or better, play at least two sports, including one their senior year, and be outstanding citizens and role models in their communities participating in community service activities. We also were proud to have 10 senior students who were recognized for participating in three sports each for all four of their years at HBHS.

HBHS Uni ied Soccer Team

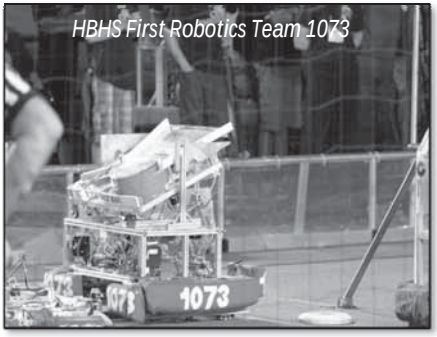
From the music department we are pleased to announce six students were selected this fall to participate in the Jazz All state Festival, 15 students were selected to participate in the All New England Choral Festival and a record of 20 students were selected to the NH All State Music and/or Jazz Festival which is a testament to the caliber of instruction and guidance from our Music Director Dave Umstead and Choral Director Julie Carbone.

The Miracle Worker, November 2014

Many students also participate in the Theatre and Visual Arts programs. If you have not yet seen one of the Hollis Brookline Musical performances which are presented each March, please mark your calendars for this year's presentation of *Oklahoma.* Each year the combined efforts of the music, visual arts and theatre programs come together in a wonderful musical production which could compete with any semiprofessional performance.

Teachers and staff give countless hours outside of the classroom to help our students succeed. With more than 100 clubs, organizations, and sports teams all advised by Hollis Brookline High School staff, we provide a wide range of opportunities for our students to become involved and engaged. HBHS once again brought home the 2014 New Hampshire State Math Team Championship for their 9th consecutive season under the guidance of advisors Mrs. Stacey Plummer and Mrs. Sue Moores. And the Hollis Brookline Destination Imagination Team had a spectacular year. They finished third in the WORLDS at the Destination Imagination Global Finals Competition at the High School level! Their combined solutions to the long-term challenge and the think-on-your feet Instant Challenge awarded them third place in the largest Global Finals competition in history. They participated in this event together with more than 8,000 students representing the top teams from 48 states and 30 countries. In addition to this outstanding team achievement, **Noam Eshed** was one of nine high school senior students out of hundreds to receive an academic scholarship.

HBHS FIRST Robotics Team 1073 had a successful year with 70+ students and 10+ mentors who competed at UNH and Northeastern District events. Winning an Industrial Design Award at UNH and Judges Award at Northeastern, the team qualified for the New England District Championships where they finished 17 out of 54 teams. In addition to great season, FRC Team 1073 brought their robot to 2nd grade at HPS and supported RMMS with their Science Night to help inspire the elementary students with an innovative example of what STEM is all about!



HBHS First Robotics Team 1073

As we come to the close of 2014, we look forward to a continued commitment to provide an excellent and well-rounded education for the students of Hollis and Brookline.

Respectfully submitted

Richard D. Barnes, Principal

Scholarships and Awards 2014

Alan Frank Memorial Scholarship Book Award	**Dollars for Scholars**
Alex Kasparek	Allison Andreola
American Federation of Musicians	Emily Choate
Tyler Ellis	Emma Close
Amherst Orthodontic Scientific Woman's S.	Emma Newton
Savannah Werne	Ryan Papineau
Arch Clinton Luther III Science Scholarship	Savannah Werne
Alex Merryman	Willard Wider
Army Reserve National Scholar/Athlete Award	**Ed Berna Memorial Award For Track**
Sydney MacLeod	Felicia Muse
Nicholas Garside	**Fred Waring Director's Award for Chorus**
Athlete Citizen Scholar Award	Melanie Nelson
Emma Newton	**Harris Memorial Scholarship**
Nicholas Garside	Gus Lewis
Atrium Scholarship	**Hollis Nor'Easters Snowmobile Club**
Sydney MacLeod	Sara Swabowicz
Savannah Werne	**Hollis Brookline Rotary Club College Scholarship**
Brookline Fire Department	Emma Newton
Harrison Newman	Emma Close
Brookline Historical Society Book Award	**Hollis Historical Society Book Award**
Grant Johnson	Conor O'Shea
Brookline Women's Club	**Hollis Women's Club Scholarship (4 yr College)**
Cole Gallant	Savannah Werne
Cameron Ricard Memorial Scholarship	**Hollis Women's Club Scholarship (Voc/Com College)**
Logan Blake	Rebecca Harmon
Shea Whalen	**Hollis Veterinary Hospital Scholarship**
Cavalier of the Year Award	Laura Santer
Ryan Papineau	**John B. Andrews Scholarship**
Charles Zylonis Memorial Scholarship	Savannah Werne
Emma Close	**Kendal VanSchoick Memorial Scholarship**
Sydney MacLeod	Ryan Lecours
Noam Eshed	Liam Tardif
Coach Korcoulis Scholarship	**Louis Armstrong Jazz Award**
Suzanne Kagenski	Chazz Rogers
Kyle Lorden	**Maggie Riddle Scholarship**
Colonial Garden Club	Sara Swabowicz
Cole Gallant	**Nancy Archambault Ratta Scholarship**
Community of Caring Scholarship	Cameron Randlett
Ryan LeCours	Carlie Howard
Savannah Werne	**National Automotive Technology Competition**
Director's Award for Band	Liam Tardif
Michael Ross	Jack Buchanan
National Honor Society Book Award	**Team Player of the Year**
Sydney MacLeod	Fiona Kennedy
National Merit Scholarship Finalist	Logan Blake
Katherine Cherian	**Theatre Award**
Emma Close	Ryan Lemay
Noam Eshed	**Thespian Award**
Emma Newton	Olivia Black
Anish Thilagar	**US Marine Corps Distinguished Athlete Award**
National School Choral Award	Lindsey Beauregard
Melissa Oittinen	Cole Gallant
NH Coaches Association (3 sports for 4 years)	**US Marine Corps Scholastic Excellence Award**
Lindsey Beauregard	Anish Thilagar
Megan Philpot	Katherine Cherian

Scholarships and Awards 2014

NH Coaches Association Cont. (3 sports for 4 years)	**US Marine Corps Semper Fidelis (Music Award)**
Nichole Wholey	Samuel Whitaker
Emma Newton	Jacob Solon
Ryan Papineau	**William & Lorraine Dubben Scholarship**
Christian Parenteau	Carlie Howard
Sydney MacLeod	Kyle Lorden
Benjamin Poisson	**Ten Top Seniors Class of 2014**
Kyle Lorden	Emily Choate, Dartmouth College
Madeline Snow	Noam Eshed, Rensselaer Polytechnic Institute
NH-SMASH Scholarship	Mollie Gillis, University of Alabama
Anish Thilagar	Alexander Kasparek, Worcester Polytechnic Institute
Nicholas Jennings Memorial Scholarship	Gus Lewis, Boston College
Alec Grant	Melissa Oittinen, Boston University
Lindsey Beauregard	Anish Thilagar, CalTech
Patrick Smith Honor Award	Savannah Werne, Purdue University
Sam McClure	**Class of 2014 Salutatorian**
Rhode Island School of Design	Emma Newton, Mass. Institute of Technology
Liam Tanner	**Class of 2014 Valedictorian**
Richard Maghakian Memorial Scholarship	Katherian Cherian, Tulane University
Grant Johnson	**Tri - M Music Honor Society**
Ruth E. Wheeler Scholarship	AlecGeravis
Katherine Cherian	Jacob Solon
Senior Music Scholarship	Sam Whitaker
Tyler Ellis	Emily Choate
Chazz Rogers	Abbey Hirsch
Melissa Oittinen	Amanda Blair
Zach Nardone	Tyler Ellis
Alec Gervais	Noam Eshed
STEAM for Youth Scholarship	Harrison Fetter
Cole Gallant	Amanda Graves
Student Council Scholarship	Zachary Nardone
Emily King	Melissa Oittinen
	Matthew Partridge
Scholar Athletes	Cara Quigley
Lindsey Beauregard Kyle Lorden	Michael Ross
Michaela Day Matthew Mailloux	**Student Council 2014**
Gigi Eliopoulos Alex Merryman	President Grant Johnson
Meghan Flanagan Ryan Papineau	Vice President Jonathan Northcott
Mollie Gillis Christian Parenteau	Secretary Sara Swabowicz
Suzanne Kagenski Joseph Spohn	Treasurer Savannah Werne
Fiona Kennedy Sam Whitaker	Representatives
Sydney MacLeod	Ryan Buckley
Sarah Mauser	Genevieve Eliopoulos
Emma Newton	Sophia Hall
Lauria Patz	Emily King
Meghan Philpot	Meghan Philpot
Sarah Pugh	
Samantha Slater	
Maria Snyder	
Sara Swabowicz	
Meghan Sweeney	
Nicole Wholey	
Ryan Buckley	
Harrison Fetter	
Nicholas Garside	
Nicholas Leonard	