



TOWN OF
BROOKLINE, NEW HAMPSHIRE
FINANCE COMMITTEE

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*Finance Committee
Meeting Minutes
July 24, 2013*

July 24, 2013

No minutes were available from the last meeting. Brian will have the minutes at our next meeting.

Facilities Committee

No mold found in the town hall downstairs. Some general cleaning is needed, but no extraordinary measures.

The plan is that Aug 5th, the Selectboard will open the bids. The Facilities Committee will likely do the down select.

Annex - Tad talked to the departments. The police department sign can be kept outside with a tarp near the Fire station. The schools cannot store the library books. Alternatives are being sought. The library has the only need for the space because many books still in circulation are stored there. Looking at what the building could be sold for or if there is interest in leasing it. Operating cost annual is roughly \$3,161 on average. Roof repair needs about \$5,000. The committee is looking for input from the public and from the economic development committee.

Brian will follow up with SAU business administrator about meeting.

Brian will talk to Tad about when and how to do the budgeting.

Questions for SAU admin

Health care

Town gets a reimbursement, does school?

Do part time employees receive health care?

Benefits

What benefits do part time employees receive?

Bonds

Faculty vs staff

Anticipated building needs

Projection of student enrollment

Projection of special needs

What are the major challenges?

Where do you see opportunities?

Boilers

Cost of building maintenance

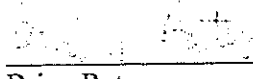
How do we want to work collaboratively on the next budget cycle?

Adjourned 7:02



Linda Chomiak

Dennis Skey



Brian Rater