



**TOWN OF
BROOKLINE, NEW HAMPSHIRE
FINANCE COMMITTEE**

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*Finance Committee
Meeting Minutes
October 6, 2013*

Budget Workshop at CSDA library (combined meeting with School Board)

Hollis property evaluations were only down 7%. Brookline was down 22%.

Maximum increase in healthcare is 4% (GMR) for all plans. Dental is not going up.

Dental - switching to Guardian from Delta would save 3-4K.

CSDA bond gets paid off in 2020. 2021 is first year without it. \$430K/year principle payments.

In 2018, the high school retires a large bond.

2025 is the retirement of the large middle school bond.

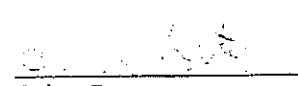
RMMS lock replacement is \$28,000

CSDA card readers is \$15,000; A/C for server is \$8,000; carpeting is \$8,000.

Fiscal year is July 1 to June 30.


Linda Chomiak

Dennis Skey



Brian Rater