

Expenses and Revenue Related to Brookline Chapel and Brusch Hall

Purchase price:	\$282,006
2008 expenses:	<u>\$19,617</u>
Total costs in 2008:	\$301,624
Less: Donations/revenue in 2008:	<u>\$20,907</u>
2008 tax impact:	<u><u>\$280,717</u></u>

2009 expenses:

Phone (Brusch Hall)	\$360.52	
Fuel Oil (Brusch Hall)	\$172.95	
Electricity (Brusch Hall)	\$1,874.95	
Maint. & Improv (Brusch)	\$6,529.93	(incl. \$4,800 for ramp)
Electricity (Chapel)	\$261.80	
Fuel Oil (Chapel)	\$1,312.41	
Maint & Supplies (Chapel)	<u>\$292.00</u>	
Total 2009 expenses:	\$10,804.56	
Less: 2009 revenue received:	<u>\$1,750.00</u>	\$1,675 from Chapel
2009 tax impact:	<u><u>\$9,054.56</u></u>	

2010 expenses:

Janitorial (Brusch Hall)	\$654.21	
Phone (Brusch Hall)	\$316.99	
Fuel Oil (Brusch Hall)	\$152.92	
Electricity (Brusch Hall)	\$1,569.83	
Maint. & Improv (Brusch)	\$7,902.02	(incl. \$6,360 for new well)
Electricity (Chapel)	\$479.25	
Fuel Oil (Chapel)	\$814.55	
Maint & Supplies (Chapel)	<u>\$277.52</u>	
Total 2010 expenses:	\$12,167.29	
Less: 2010 revenue received:	<u>\$5,297.00</u>	\$5,007 from Chapel
2010 tax impact:	<u><u>\$6,870.29</u></u>	(17 weddings)

2011 expenses

Janitorial (Brusch Hall)	\$1,156.05	
Phone (Brusch Hall)	\$317.04	
Fuel Oil (Brusch Hall)	\$725.30	
Electricity (Brusch Hall)	\$1,491.36	
Maint. & Improv (Brusch)	\$1,124.97	
Electricity (Chapel)	\$294.72	
Fuel Oil (Chapel)	\$1,627.75	
Maint & Supplies (Chapel)	<u>\$2,026.74</u>	(incl. \$1,350 for chimney)
Total 2011 expenses:	\$8,763.93	
Less: 2011 revenue received:	\$5,033.00	\$4,450 from Chapel
2011 tax impact to date:	<u><u>\$3,730.93</u></u>	(11 weddings)

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2012 expenses

Janitorial (Brusch Hall)	\$1,485.11	
Phone (Brusch Hall)	\$319.12	
Fuel Oil (Brusch Hall)	\$366.44	
Electricity (Brusch Hall)	\$1,476.35	
Maint. & Improv (Brusch)	\$361.98	
Electricity (Chapel)	\$288.23	
Fuel Oil (Chapel)	\$1,736.40	
Maint & Supplies (Chapel)	\$627.54	
Total 2012 expenses:	\$6,661.17	
Less: 2012 revenue received:	\$7,100.00	\$5,975 from Chapel
2012 tax impact to date:	-\$438.83	(12 weddings)

2013 expenses

Janitorial (Brusch Hall)	\$1,428.22	
Phone (Brusch Hall)	\$378.78	
Fuel Oil (Brusch Hall)	\$686.60	
Electricity (Brusch Hall)	\$1,132.17	
Maint. & Improv (Brusch)	\$1,082.94	
Electricity (Chapel)	\$309.56	
Fuel Oil (Chapel)	\$1,863.07	
Maint & Supplies (Chapel)	\$845.31	
Total 2013 expenses:	\$7,726.65	
Less: 2013 revenue received:	\$5,600.00	\$3,175 from Chapel (9 weddings)
2013 tax impact to date:	\$2,126.65	

2014 expenses

Janitorial (Brusch Hall)	\$1,471.67	
Phone (Brusch Hall)	\$460.28	
Fuel Oil (Brusch Hall)	\$488.76	
Electricity (Brusch Hall)	\$1,570.26	
Maint. & Improv (Brusch)	\$1,289.76	
Electricity (Chapel)	\$411.28	
Fuel Oil (Chapel)	\$1,836.90	
Maint & Supplies (Chapel)	\$1,652.09	
Total 2014 expenses	\$9,181.00	
Less: 2014 revenue received:	\$7,000.00	\$5,650 from Chapel (12 weddings)
2014 tax impact to date:	\$2,181.00	

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2015 expenses

Janitorial (Brusch Hall)	\$1,392.21	
Phone (Brusch Hall)	\$449.66	
Fuel Oil (Brusch Hall)	\$263.21	
Electricity (Brusch Hall)	\$1,587.79	
Maint. & Improv (Brusch)	\$2,209.03	
Electricity (Chapel)	\$363.17	
Fuel Oil (Chapel)	\$1,827.46	
Maint & Supplies (Chapel)	\$5,764.49	(inc. \$2,373 - chim. liner)
Total 2015 expenses	\$13,857.02	
Less: 2015 revenue received:	\$5,180.00	\$3,930 from Chapel 3 weddings; 2 funerals

2015 tax impact to date:

\$8,677.02

Meetings held at Brusch Hall and Chapel since 2008

Band rehearsal every Saturday morning
 Church Service & Sunday School every Sunday morning,
 Seniors twice a month
 Lions Club twice a month
 Boy Scouts, Girl Scouts, Brookline Democrats, Women's Club,
 Garden Club, Ice Breakers, Jr. Cavaliers, Bridal & Baby Showers,
 Lego League, Neighborhood Watch, Basketball Party, HS Booster,
 Bedford Band, Master Plan Mtg., Focus Groups, Funerals,
 Girls Empowerment Group,