



TOWN OF
BROOKLINE, NEW HAMPSHIRE

BOARD of SELECTMEN

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Minutes
Board of Selectmen
Budget Hearing
Tuesday, January 26, 2010

Selectmen Linda Saari, Kevin Gorgoglione, Tad Putney and Jack Flanagan were present.

Public Hearing , continued – 2010 Proposed Budget

Financial Administration – Patti Howard-Barnett was present. Proposed budget is **\$123,600.**

Conservation Commission – Jay Chrystal was present. Proposed budget is **\$3,653** with a warrant article for Milfoil treatment. The warrant article was reduced to \$29,625 with **\$14,812** coming from taxes and the rest from donations and/or the conservation fund for one treatment this year.

Cable Access - Rosie Rosenberg and Chris St. George were present. Proposed budget is **\$4,030.** As there is more than \$160,000 in the Cable Access Fund, it was agreed to have a warrant article to eliminate a portion of the cable fees going to the cable access fund.

Police Dept. Tom Goulden and Celia Lingley were present. Proposed budget is **\$676,739** plus a warrant article of **\$33,010** for a new cruiser and **\$19,000** for a camera based surveillance system in the police department, town hall and exterior parking areas.

Pest Control – Tom Goulden was present. Proposed budget is **\$6,725.**

Planning & Zoning – Michelle Hakala and Rosie Rosenberg were present. Proposed budget was changed to **\$65,201** plus a warrant article of \$62,000 for a two year master plan, **\$31,000** being raised this year.

Recreation Commission – Rich Vertullo and Kim McClure were present. Proposed budget is **\$25,230** plus a warrant article of **\$2,250** for a part time recreation director.

Revaluation of Property – Peter Cook was present. Proposed budget is **\$29,256.**

Cemeteries – Proposed budget is **\$16,000.**

Sanitation – Proposed budget is **\$307,849.**

Regional association – Proposed budget is **\$3,745.**

Building Inspection – Proposed budget is **\$33,690.**

General Government Buildings – Proposed budget is **\$147,485.**

Personnel Administration- Proposed budget is **\$401,301.**

Warrant Articles

As Ben wasn't here last week when the vote was taken on the warrant articles a new vote was taken for anyone who wanted to change their vote.

Proposed budget: BOS, Yes 5-0; FC, Yes, 3-0.

\$357,600 for sidewalks, **\$89,400** coming from taxes: BOS, Yes 5-0; FC, Yes, 3-0.

\$182,700 for a two year lease/purchase for a Rescue Truck, **\$87,888** from this year's taxes: BOS, Yes, 4-1, FC, No 2-1.

\$100,000 for a Fire Equipment Capital Reserve Fund: BOS, No 5-0; FC, Yes 3-0.

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\$62,000 for a two year Master Plan, **\$31,000** from this year's taxes: BOS, Yes 3-2; FC, Yes 2-1.

\$60,000 for road/bridge improvements: BOS, No 3-2; FC, No 2-1.

\$29,625 for one treatment of Milfoil at Lake Potanipo, **\$14,812** from taxes, the balance from donations and/or conservation fund: BOS, Yes 4-1; FC, Yes 3-0.

\$19,000 for camera based surveillance system in PD, TH and exterior parking areas: BOS, Yes, 3-2; FC, Yes 3-0.

\$17,946 for sidewalks under Safe Routes to School Grant, 100% coming from Federal Highway Funds: BOS, Yes, 5-0; FC, Yes 3-0.

\$10,000 for a used vehicle for use by the Ambulance Service and Emergency Management: BOS, Yes 5-0; FC, Yes 3-0.

\$100,000 for a Capital Reserve Fund to purchase H-42: BOS, No 3-0; FC, No 3-0.

\$2,250 to hire a part time Recreation Director: BOS, 2-2; FC, No 3-0.

\$1,450 from unreserved fund balance into Ambulance Service Expendable Trust Fund: BOS, Yes 5-0; FC, Yes 3-0.

Meeting adjourned at 10:15 pm.

Minutes submitted by Rena Duncklee.

Linda A Saari

Kevin J. Gorgoglione

Tad Putney

Jack B. Flanagan